

California Department of Transportation (Caltrans) Freeway Service Patrol (FSP) Funding Fiscal Year 2008-09 to Fiscal Year 2018-19

Fiscal Year	Caltrans Allocation *				Local Match Requirement			Total FSP Cost	OCTA Match **	OCTA Match %
	State Highway Account (SHA)Funding	Senate Bill 1 (SB1) Inflation Relief Funding	SB1 Expansion Funding ***	Total Caltrans Funding	SHA Match Requirement	SB1 Match Requirement	Total Local Agency Match Requirement			
2009	\$2,977,208.00			\$2,977,208.00	\$744,302.00		\$744,302.00	\$5,408,123.69	\$2,430,915.69	82%
2010	\$2,981,608.00			\$2,981,608.00	\$745,402.00		\$745,402.00	\$4,510,977.78	\$1,529,369.78	51%
2011	\$2,964,805.00			\$2,964,805.00	\$741,202.00		\$741,202.00	\$4,699,657.89	\$1,734,852.89	59%
2012	\$2,594,099.00			\$2,594,099.00	\$648,525.00		\$648,525.00	\$4,659,823.84	\$2,065,724.84	80%
2013	\$2,631,554.00			\$2,631,554.00	\$657,889.00		\$657,889.00	\$5,605,637.75	\$2,974,083.75	113%
2014	\$2,578,644.00			\$2,578,644.00	\$652,767.00		\$652,767.00	\$5,104,285.24	\$2,525,641.24	98%
2015	\$2,707,013.00			\$2,707,013.00	\$676,754.00		\$676,754.00	\$5,022,967.73	\$2,315,954.73	86%
2016	\$2,704,902.00			\$2,704,902.00	\$676,226.00		\$676,226.00	\$5,251,035.68	\$2,546,133.68	94%
2017	\$2,615,022.00			\$2,615,022.00	\$653,756.00		\$653,756.00	\$5,464,750.97	\$2,849,728.97	109%
2018	\$2,550,433.00	\$1,244,321.48	\$991,890.02	\$4,786,644.50	\$637,609.00	\$559,052.88	\$1,196,661.88	\$5,747,893.20	\$1,953,138.72	77%
2019	\$2,472,405.00	\$1,244,200.00	\$991,800.00	\$4,708,405.00	\$618,102.00	\$559,000.00	\$1,177,102.00	\$5,747,893.20	\$2,031,288.20	82%

* Caltrans SHA and SB1 Funds are available for use over three fiscal years. FY 2018 SB1 Expansion Funds are not available for use until FY 2019. FY 2019 SB1 allocation is estimated based on FY 2018 allocation, actual allocation amount is yet to be determined.

** Measure M2 funds became available to FSP in FY 2012, and are included as part of OCTA local match.