

## REGIONAL PLANNING and HIGHWAYS COMMITTEE - Second Quarter Outlook (October 1, 2018 - December 31, 2018)

| <u>Committee Date</u> | <u>Item Description</u>                                                                                                                                                                                   | <u>Estimated Value</u> | <u>Division</u>  |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------|
| October 1, 2018       | Contract Change Order for additional design and construction efforts for the Interstate 405 Improvement Project                                                                                           | \$8,560,556            | Capital Programs |
|                       | Cooperative Agreement with the California Department of Transportation for the Interstate 5 Widening Project between State Route 73 and Oso Parkway                                                       | \$133,289,000          | Capital Programs |
|                       | Amendment to Agreement with Parson Transportation Group for additional program management consultant services for the Interstate 405 Improvement Project between State Route 73 and Interstate 605        | \$39,762,000           | Capital Programs |
| November 5, 2018      | Amendment to Cooperative Agreement with the Orange County Flood Control District for the Railroad Grade Separation Projects                                                                               | \$300,000              | Capital Programs |
|                       | Amendment to Cooperative Agreement with the cities of Costa Mesa, Fountain Valley, Huntington Beach and Westminster for the Interstate 405 Improvement Project                                            | \$1,107,000            | Capital Programs |
|                       | Amendment to Cooperative Agreement with the California Department of Transportation for the Interstate 5 High-Occupancy Vehicle Improvement Project between Pacific Coast Highway and San Juan Creek Road | \$1,300,000            | Capital Programs |

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|-----------------------|-------------------------------------------------------------------------------------------------------|------------------------|-----------------|
| November 5, 2018      | California Department of Transportation<br>Freeway Service Patrol Program Fund<br>Transfer Agreements | \$7,328,377            | Transit         |

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December 3, 2018      No procurement actions on this agenda