

Estimated Cost Sharing for OCTAP Member Agencies

City	Funding Share		Cost Recovery Based on Funding Share**		Based on Funding Share**		Jan-Jun 2018-19 2019 **		Full Year 2019-20 2020**		July-Dec 2020-21 2021**	
	Funding Share	Cost Recovery Based on Funding Share**	Based on Funding Share**	Funding Share**	Based on Funding Share**	Funding Share**	2019 **	2020**	2020**	2021**	2021**	2021**
Aliso Viejo	1.55%	\$	2,299.54	\$	69.73	\$	\$	1,523.58	\$	3,667.64	\$	2,726.32
Anaheim	10.64%	\$	15,806.12	\$	494.45	\$	\$	10,472.46	\$	25,209.94	\$	18,739.67
Brea	1.34%	\$	1,987.03	\$	60.35	\$	\$	1,316.52	\$	3,169.21	\$	2,355.81
Buena Park	2.50%	\$	3,717.99	\$	115.07	\$	\$	2,463.38	\$	5,930.00	\$	4,408.03
Costa Mesa	3.43%	\$	5,103.51	\$	158.22	\$	\$	3,381.37	\$	8,139.84	\$	6,050.70
Cypress	1.49%	\$	2,212.25	\$	68.68	\$	\$	1,465.74	\$	3,528.42	\$	2,622.83
Dana Point	1.01%	\$	1,508.13	\$	46.13	\$	\$	999.23	\$	2,405.39	\$	1,788.04
Fountain Valley	1.70%	\$	2,519.53	\$	78.30	\$	\$	1,669.33	\$	4,018.52	\$	2,987.15
Fullerton	4.30%	\$	6,383.55	\$	196.68	\$	\$	4,229.47	\$	10,181.43	\$	7,568.31
Garden Grove	5.27%	\$	7,830.20	\$	244.79	\$	\$	5,187.96	\$	12,488.76	\$	9,283.45
Huntington Beach	6.04%	\$	8,970.10	\$	269.51	\$	\$	5,943.21	\$	14,306.84	\$	10,634.91
Irvine	8.23%	\$	12,224.78	\$	356.73	\$	\$	8,099.62	\$	19,497.88	\$	14,493.64
Laguna Beach	0.69%	\$	1,031.76	\$	32.61	\$	\$	683.60	\$	1,645.60	\$	1,223.25
Laguna Hills	0.95%	\$	1,408.41	\$	42.36	\$	\$	933.15	\$	2,246.33	\$	1,669.80
Laguna Niguel	1.95%	\$	2,893.88	\$	91.32	\$	\$	1,917.36	\$	4,615.58	\$	3,430.97
Laguna Woods	0.49%	\$	734.66	\$	22.38	\$	\$	486.75	\$	1,171.74	\$	871.01
La Habra	1.87%	\$	2,782.02	\$	85.69	\$	\$	1,843.25	\$	4,437.18	\$	3,298.35
Lake Forest	2.53%	\$	3,755.62	\$	115.85	\$	\$	2,488.31	\$	5,990.01	\$	4,452.64
Mission Viejo	2.86%	\$	4,250.09	\$	-	\$	\$	2,815.93	\$	6,778.68	\$	5,038.89
La Palma	0.48%	\$	705.93	\$	22.17	\$	\$	467.72	\$	1,125.92	\$	836.95
Los Alamitos	0.35%	\$	525.11	\$	16.21	\$	\$	347.91	\$	837.52	\$	622.57
Newport Beach	2.60%	\$	3,859.06	\$	116.34	\$	\$	2,556.85	\$	6,155.00	\$	4,575.29
Orange	4.23%	\$	6,282.98	\$	195.25	\$	\$	4,162.84	\$	10,021.03	\$	7,449.08
Placentia	1.57%	\$	2,335.17	\$	72.16	\$	\$	1,547.18	\$	3,724.48	\$	2,768.57
Rancho Santa Margarita	1.47%	\$	2,183.52	\$	66.98	\$	\$	1,446.71	\$	3,482.60	\$	2,588.77
San Clemente	1.95%	\$	2,901.22	\$	91.46	\$	\$	1,922.23	\$	4,627.30	\$	3,439.68
San Juan Capistrano	1.09%	\$	1,627.12	\$	49.82	\$	\$	1,078.06	\$	2,595.17	\$	1,929.10
Santa Ana	10.08%	\$	14,972.32	\$	473.46	\$	\$	9,920.02	\$	23,880.06	\$	17,751.11
Seal Beach	0.77%	\$	1,150.17	\$	34.62	\$	\$	762.05	\$	1,834.46	\$	1,363.63
Stanton	1.18%	\$	1,747.12	\$	54.88	\$	\$	1,157.57	\$	2,786.56	\$	2,071.37
Tustin	2.45%	\$	3,644.91	\$	114.20	\$	\$	2,414.96	\$	5,813.44	\$	4,321.39
Villa Park	0.18%	\$	263.42	\$	8.21	\$	\$	174.53	\$	420.14	\$	312.31
Westminster	2.81%	\$	4,181.93	\$	129.88	\$	\$	2,770.77	\$	6,669.96	\$	4,958.07
Yorba Linda	2.06%	\$	3,059.60	\$	93.38	\$	\$	2,027.16	\$	4,879.91	\$	3,627.45
County of Orange (includes JWA)*	7.90%	\$	11,744.24	\$	366.31	\$	\$	7,781.23	\$	18,731.45	\$	13,923.92
TOTALS	100%	\$	148,603.00	\$	148,603.00	\$	\$	98,458.00	\$	237,014.00	\$	176,183.00

*based on trips not population

** Costs are estimated, may adjust slightly