

**2019 Measure M Project W Allocation Process
Summary and Comparison**

Board Action to Issue Call for Projects	October 22, 2018
One on One Meetings with Eligible Cities	November-December, 2018
Application Due Date	December 21, 2018
Evaluation Panel Application Review	December 21, 2018-January 31, 2019
Regional Planning and Highways Committee Approval of Projects	March 4, 2019
Board Approval of Projects	March 11, 2019

	2019 M2 Project W Proposed	2014 M2 Project W Approved
Available Funding	\$3 million	\$1.5 million
Eligible Local Agencies	<ul style="list-style-type: none"> • Anaheim • Buena Park • Costa Mesa • Cypress • Fountain Valley • Fullerton • Garden Grove • Irvine • Laguna Hills • Mission Viejo • OCTA • Orange • Santa Ana • Stanton • Westminster 	<ul style="list-style-type: none"> • Anaheim • Brea • Buena Park • Costa Mesa • Fountain Valley • Fullerton • Garden Grove • Irvine • Laguna Beach • Laguna Hills • Mission Viejo • Newport Beach • OCTA • Orange • Santa Ana • Westminster
Minimum and Maximum Funding Requests	<ul style="list-style-type: none"> • Normal Load Stops = up to \$20,000 • High-load Stops = up to \$35,000 <ul style="list-style-type: none"> ○ High-load bus stops are defined as bus stops where eight or more passengers are waiting to board for an average of five minutes or more. 	<ul style="list-style-type: none"> • Normal Load Stops = up to \$20,000 • High-load Stops = up to \$30,000 <ul style="list-style-type: none"> ○ High-load stops defined as stops where the 90th percentile of boarding events have ten or more passengers waiting.

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Eligible Expenditures	<ul style="list-style-type: none"> • Passenger Waiting Amenities: <ul style="list-style-type: none"> ○ Bus shelters or shade structures (required) ○ Seating/leaning fixtures (required) ○ Waste receptacles (required) ○ Ad Displays ○ Bus stop lighting • Other Amenities: <ul style="list-style-type: none"> ○ Transit pedestrian information display (at “high-load stops”) ○ Security cameras (monitored by local police department) ○ Bicycle lockers or racks ○ Street trees that provide shade protection ○ Installation of low-cost water efficient irrigation systems to support street shade tree investments ○ Installation of bus stop signage ○ Minor improvements to sidewalks necessary to accommodate shelters ○ Installation of electric service at bus shelters for passenger amenities and future OCTA uses. ○ Other: <ul style="list-style-type: none"> ▪ Design ▪ Solar panels 	<ul style="list-style-type: none"> • Passenger Waiting Amenities: <ul style="list-style-type: none"> ○ Bus shelters or shade structures (required) ○ Seating/leaning fixtures (required) ○ Waste receptacles (required) ○ Ad displays ○ Bus stop lighting • Other Amenities: <ul style="list-style-type: none"> ○ Transit/pedestrian information displays ○ Security cameras (monitored by local police department) ○ Bicycle locker or racks ○ Mature street trees ○ Minor improvements to sidewalks to accommodate shelters ○ Installation of electric service on bus shelters for future OCTA uses • Other OCTA-Funded Items: <ul style="list-style-type: none"> ○ Installation of bus stop signage
Ineligible Expenditures	<ul style="list-style-type: none"> • Right-of way acquisition • Planning • Maintenance • Electricity (on-going charges or connections for non-passenger amenities or non-OCTA uses) • Construction support 	<ul style="list-style-type: none"> • Right-of-way acquisition • Planning and design • Maintenance • Electricity
Local Match	<ul style="list-style-type: none"> • Design only - \$1,000 per stop with a dollar for dollar match. 	<ul style="list-style-type: none"> • N/A

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Application Requirements	<ul style="list-style-type: none"> • Proposed maintenance plan • Photos of proposed project site in the weekday AM and PM peak period. • Project design or concept drawings • Shelter size and covered passenger waiting area footage • Needs Assessment • City council resolution 	<ul style="list-style-type: none"> • Proposed maintenance plan • Photos of proposed project site in the weekday AM and PM peak period. • Project design or concept drawings • Shelter size and covered passenger waiting area footage • Needs Assessment • City council resolution

Acronyms

Board – Board of Directors

M2 – Measure M2

N/A – Not applicable

OCTA – Orange County Transportation Authority