Parsons Transportation Group, Inc. Agreement No. C-2-1513 Fact Sheet

- 1. December 10, 2012, Agreement No. C-2-1513, \$57,059,657, approved by the Board of Directors (Board).
 - Agreement was executed March 4, 2013 to provide program management consultant (PMC) services for the Interstate 405 Improvement Project (Project).
- 2. May 7, 2014, Amendment No. 1 to Agreement No. C-2-1513, \$0, approved by Contracts Administration and Materials Management (CAMM) Department.
 - To revise key personnel and update hourly rate schedule.
- 3. July 13, 2014, Amendment No. 2 to Agreement No. C-2-1513, \$0, approved by CAMM Department.
 - To revise hourly rates for the prime consultant and subconsultants to list field and office hourly billing rates where applicable and additional classifications.
 - To clarify agreement terms and conditions relative to preparation and payment of invoices.
- 4. October 1, 2014, Amendment No. 3 to Agreement No. C-2-1513, \$0, approved by CAMM Department.
 - To revise hourly rates for prime consultant and subconsultants.
- 5. October 2, 2014, Amendment No. 4 to Agreement No. C-2-1513, \$0, approved by CAMM Department.
 - To add Delcan Corporation (Delcan) as a subconsultant to prime consultant to assist with Intelligent Transportation Systems work requirements of the Project.
- 6. February 9, 2015, Amendment No. 5 to Agreement No. C-2-1513, \$0, approved by CAMM Department.
 - To revise hourly rate schedule to add personnel for subconsultants.
- 7. July 13, 2015, Amendment No. 6 to Agreement No. C-2-1513, \$29,980,529, approved by the Board.
 - To provide additional PMC services to support the Project preferred alternative.
 - To extend the term of the agreement to July 31, 2022, to allow for completion of the expanded scope of work.

- 8. July 7, 2016, Amendment No. 7 to Agreement No. C-2-1513, \$0, approved by CAMM Department.
 - To revise hourly rate schedules to add and replace key personnel for the prime consultant.
- 9. January 17, 2017, Amendment No. 8 to Agreement No. C-2-1513, \$0, approved by CAMM Department.
 - To revise hourly rate schedules for a subconsultant.
 - To incorporate Delcan under prime consultant due to the acquisition of Delcan by prime consultant, as of January 2015.
- 10. February 9, 2017, Amendment No. 9 to Agreement No. C-2-1513, \$0, approved by CAMM Department.
 - To add a subconsultant to provide scheduling services for the Project.
- 11. June 28, 2017, Amendment No. 10 to Agreement No. C-2-1513, \$0, approved by CAMM Department.
 - To modify key personnel for the prime and subconsultant HNTB.
 - To add disadvantaged business enterprise subconsultant The Alliance Group.
- 12. July 17, 2017, Amendment No. 11 to Agreement No. C-2-1513, \$0, approved by CAMM Department.
 - To update the Indemnification Language (Article 15) regarding Parsons Transportation Group, Inc.,'s support of the Transportation Innovation Finance and Innovation Act (TIFIA) loan requirements.
- 13. June 12, 2017, Amendment No. 12 to Agreement No. C-2-1513, \$6,000,000, approved by the Board.
 - To provide additional PMC services to reduce project risks and costs associated with the right-of-way impacts and utility relocations.
 - To provide the financial and document control systems required to support the financial and document control systems required to support the TIFIA loan.
 - To provide procurement management oversight, using a combined toll systems and operations approach for the 91 Express Lanes and 405 Express Lanes.
 - To add new subconsultant Ares Prism to provide cost management system.
 - To add new subconsultant Rosendin Electric to provide fiber testing support for the 91 Express Lanes.

- 14. October 12, 2017, Amendment No. 13 to Agreement No. C-2-1513, \$0, approved by CAMM Department.
 - To modify key personnel and add other personnel for prime consultant and subconsultant.
- 15. November 16, 2017, Amendment No. 14 to Agreement No. C-2-1513, \$0, approved by CAMM Department.
 - To modify key personnel for prime consultant.
- 16. June 7, 2018, Amendment No. 15 to Agreement No. C-2-1513, \$0, approved by CAMM Department.
 - To revise personnel schedules for prime consultant and subconsultants.
- 17. July 23, 2018 (anticipated), Amendment No. 16 to Agreement No. C-2-1513, \$0, pending approval by CAMM Department.
 - To add new subconsultant Progressive Transport Solutions, LLC, for maintenance of traffic and public outreach services.
- 18. August 6, 2018 (anticipated), Amendment No. 17 to Agreement N. C-2-1513, \$0, pending approval by CAMM Department.
 - To revise personnel schedules for prime consultant and subconsultants.
- 19. August 13, 2018, Amendment No. 18 to Agreement No. C-2-1513, \$39,762,000, pending approval by the Board.
 - To provide design-build contract compliance services.
 - To provide additional support to ensure Project environmental compliance.
 - To provide additional construction management services.
 - To provide project controls and document controls services.
 - To provide value engineering studies.
 - To provide engineering support and Project stakeholder support.
 - To provide toll-related engineering services for the design of the 405 Express Lanes Traffic Operations Center and server room and tenant improvements, and 91 Express Lanes westbound toll road site.

Total funds committed to Parsons Transportation Group, Inc., after approval of Amendment No. 18 to Agreement No. C-2-1513: \$132,802,186.