

Project V Services - Prior Ridership Report

Reporting Period: Q3 and Q4 of FY 2016-17, Q1 of FY 2017-18

Agency	Service Description	Measure M2 Project V Funds	Service Type	Service Start Month/Year	Boardings per Revenue Vehicle Hours (B/RVH) ¹
Costa Mesa	Local Circulator From Costa Mesa To Anaheim	\$ 2,790,638	Local Circulator	July 2017	1
County of Orange	Local Circulator and Special Event Service	\$ 2,041,547	Local Circulator and Special Event	June 2017	7
Dana Point	Summer Trolley and Seasonal Shuttle	\$ 2,456,511	Seasonal Service	June 2015	16
Dana Point	Pacific Coast Highway and Special Event Trolley	\$ 905,968	Seasonal Service	June 2017	17
Huntington Beach	Holiday and Event Shuttle	\$ 93,287	Special Event	July 2015	12
Huntington Beach	Seasonal Local Transit Service	\$ 917,700	Seasonal Service	July 2017	2
La Habra ²	Local Community Circulator	\$ 1,719,839	Local Circulator	August 2014	6
La Habra	Special Event Service	\$ 96,810	Special Event	November 2016	7
Laguna Beach	Summer Weekend Trolley and Seasonal Service	\$ 3,559,860	Special Event	March 2015	34
Laguna Beach	Year-Round and Seasonal Service	\$ 1,967,400	Year-Round and Seasonal Service	July 2017	8
Lake Forest	Commuter Vanpool Service Irvine Station and Ossur	\$ 148,855	Commuter Service	July 2015	10
Lake Forest	Commuter Shuttle Service Irvine Station and Panasonic	\$ 1,226,862	Commuter Service	June 2017	21
Mission Viejo ³	Local Community Circulator	\$ 3,332,879	Local Circulator	October 2016	4
Newport Beach	Balboa Peninsula Seasonal Trolley	\$ 685,454	Seasonal Service	June 2017	20
San Clemente	Summer Weekend Trolley and Seasonal Service	\$ 1,181,393	Seasonal and Special Event	May 2017	46
San Clemente ⁴	On-Demand Rideshare	\$ 914,400	Rideshare Service	October 2016	--
San Juan Capistrano	Summer Trolley Service	\$ 95,486	Seasonal and Special Event	June 2017	18

1. Rounded to the nearest whole number.

2. This service has been cancelled by the City of La Habra effective October 2017, due to low productivity.

3. The City of Mission Viejo has experienced an upward trend in B/RVH in recent months and achieved nine B/RVH in September 2017.

4. The average ridership for this service cannot be confirmed at this time. Awaiting confirmation from the service provider, LYFT, INC.

ACRONYMS

Q3 - Quarter 3 (January - March)

Q4 - Quarter 4 (April - June)

FY - Fiscal year

Q1 - Quarter 1 (July - September)