

Project V Services - Current Ridership Report

Reporting Period: Q2 and Q3 of FY 2017-18

Agency	Service Description	Measure M2 Project V Funds	Service Type	Service Start Month/Year	Boardings Per Revenue Vehicle Hour (B/RVH) ¹
Anaheim ²	Anaheim Regional Transportation Intermodal Center to Downtown	\$ 1,145,356	Local Circulator and Special Event	October 2017	1
Costa Mesa ³	Local Circulator from Costa Mesa to Anaheim	\$ 2,790,638	Local Circulator	July 2017	2
County of Orange	Local Circulator and Special Event Service	\$ 2,041,547	Local Circulator and Special Event	June 2017	5
Dana Point	Summer Trolley and Seasonal Shuttle	\$ 2,456,511	Seasonal Service	June 2015	46
Dana Point	Pacific Coast Highway and Special Event Trolley	\$ 905,968	Seasonal Service	June 2017	16
Huntington Beach	Holiday and Event Shuttle	\$ 93,287	Special Event	July 2015	N/A ⁴
Huntington Beach	Seasonal Local Transit Service	\$ 917,700	Seasonal Service	July 2017	N/A
La Habra	Special Event Service	\$ 96,810	Special Event	November 2016	28
Laguna Beach	Summer Weekend Trolley and Seasonal Service	\$ 3,559,860	Special Event	March 2015	20
Laguna Beach	Residential Trolley Service Year-Round and Seasonal Service	\$ 1,967,400	Year-Round and Seasonal Service	July 2017	5
Lake Forest	Commuter Vanpool Service Irvine Station and Ossur	\$ 148,855	Commuter Service	July 2015	12
Lake Forest	Commuter Shuttle Service Irvine Station and Panasonic	\$ 1,226,862	Commuter Service	June 2017	8
Mission Viejo	Local Community Circulator	\$ 3,332,879	Local Circulator	October 2016	7
Newport Beach	Balboa Peninsula Seasonal Trolley	\$ 685,454	Seasonal Service	June 2017	N/A
San Clemente	Summer Weekend Trolley and Seasonal Service	\$ 1,181,393	Seasonal and Special Event	May 2017	N/A
San Clemente ⁵	On-Demand Rideshare	\$ 914,400	Rideshare Service	October 2016	--

1. Rounded to the next whole number.

2. This service has been cancelled by the City of Anaheim effective March 8, 2018, due to low productivity.

3. This service has been suspended by the City of Costa Mesa effective April 1, 2018, due to low productivity.

4. N/A - No service hours during reporting period (seasonal services).

5. B/RVH for this service cannot be confirmed at this time. Awaiting confirmation from the service provider, LYFT, INC.

ACRONYMS

Q2 - Quarter 2 (October - December)

Q3 - Quarter 3 (January - March)

FY - Fiscal year

NOTE: Services below the minimum performance standard are shaded