## Price Summary Sheet Project V Service (iShuttle E and iShuttle W)

| Amendment No. 6 Service Period |                                      |    |                                 |
|--------------------------------|--------------------------------------|----|---------------------------------|
|                                |                                      |    |                                 |
|                                | Description                          |    | October 15, 2018 - May 31, 2019 |
| A.                             | Fixed Cost <sup>1</sup>              |    |                                 |
|                                | iShuttle E                           | \$ | 11,316                          |
|                                | iShuttle W                           | \$ | 11,316                          |
|                                | Total Fixed Cost                     | \$ | 22,633                          |
| B.                             | Variable Cost                        |    |                                 |
|                                | Revenue Vehicle Hours (RVH)          |    |                                 |
|                                | iShuttle E                           |    | 3,381                           |
|                                | iShuttle W                           |    | 3,381                           |
|                                | Total Revenue Vehicle Hours          |    | 6,762                           |
|                                | Total Rate per RVH (Schedule 2-M.)   | \$ | 56.75                           |
|                                | Total Variable Cost                  | \$ | 383,744                         |
| C.                             | Major Maintenance                    |    |                                 |
|                                | iShuttle E                           | \$ | -                               |
|                                | iShuttle W                           | \$ | -                               |
|                                | Total Major Maintenance              | \$ | -                               |
| D.                             | Total Number of Operating Months     |    | 7.5                             |
|                                |                                      |    |                                 |
| E.                             | Total Cost                           | \$ | 406,377                         |
|                                |                                      |    |                                 |
| F.                             | Total Increase in Maximum Obligation | \$ | 383,744                         |
|                                |                                      |    |                                 |
|                                |                                      |    |                                 |

## <u>Note</u>

<sup>&</sup>lt;sup>1</sup>Fixed-cost will not increase. A portion of the current fixed-cost will be allocated to the iShuttle based on the increase in RVH.