

**2018 Measure M2 Community-Based Transit Circulators (Project V) Call for Projects  
Programming Recommendations**

| <b>Agency</b>           | <b>Project</b>                                                  | <b>Capital</b> | <b>Operating Reserve</b> | <b>Total Allocation</b> | <b>Score</b> | <b>Local Match Rate</b> |
|-------------------------|-----------------------------------------------------------------|----------------|--------------------------|-------------------------|--------------|-------------------------|
| Dana Point              | Dana Point Trolley Continuity and Expansion and Weekend Service | \$ 112,500     | \$ 1,632,565             | \$ 1,745,065            | 81           | 10%                     |
| San Clemente            | San Clemente Trolley Expansion                                  | \$ 369,000     | \$ 1,168,200             | \$ 1,537,200            | 78           | 10%                     |
| Newport Beach           | Balboa Peninsula Trolley Expansion Program                      | \$ 110,400     | \$ 168,000               | \$ 278,400              | 75           | 20%                     |
| San Juan Capistrano     | Special Event and Weekend Summer Trolley                        | \$ 304,164     | \$ 654,478               | \$ 958,642              | 59           | 10%                     |
| Laguna Beach            | Summer Breeze Bus Service                                       | \$ 4,680       | \$ 629,677               | \$ 634,357              | 52           | 10%                     |
| <b>Subtotal</b>         |                                                                 |                |                          | <b>\$ 5,153,664</b>     |              |                         |
| San Clemente            | Rideshare Beta Test Rider <sup>1</sup>                          | \$ -           | \$ 1,649,700             | \$ 1,649,700            | 48           | 10%                     |
| <b>Total Allocation</b> |                                                                 |                |                          | <b>\$ 6,803,364</b>     |              |                         |

**UNFUNDED (Not enough information to score)**

|               |                       |      |      |      |  |  |
|---------------|-----------------------|------|------|------|--|--|
| Laguna Niguel | Laguna Niguel Trolley | \$ - | \$ - | \$ - |  |  |
|---------------|-----------------------|------|------|------|--|--|

<sup>1</sup>Approval of programming recommendation contingent upon receipt of documentation from the City of San Clemente prior to August 2018.