

**ORANGE COUNTY TRANSPORTATION AUTHORITY LICENSING
AND MAINTENANCE AGREEMENTS
SOLE SOURCE LIST - FISCAL YEAR 2018/2019**

The Standard Contracts		Sole Source Amount		Budgeted FY 18/19
Vendor Name	Software / Hardware Product			
Anderson Howard	AV Maintenance and Support	\$ 30,000	\$ 10,000	Ron Wolf
CiberInfor	Lawson Custom Interfaces & Modifications Support	\$ 55,000	\$ 52,000	Catherine Whitmore
Citrix	XenDesktop, XenApp, Access Gateway, Citrix Repeater Plug-in, Premier Support	\$ 50,000	\$ 47,710	Michael Beerer
Clever Devices	Ridecheck Plus, Replaced PCR	\$ 60,000	\$ 58,000	Duke Ho
Dell SecureWorks	Security Information and Event Management Services (SIEM)	\$ 265,000	\$ 265,000	Michael Cardoza
Dun & Bradstreet, Inc.	Business Credit Reporting	\$ 58,922	\$ -	Pia Veasapen
Ecolnteractive	OCfundTrAcker Subscription Service	\$ 100,000	\$ 100,000	Ben Ku
GFI	Annual support services	\$ 70,000	\$ -	Catherine Whitmore
Giro	Map / HASTUS / Vehicle/ Crew/ Roster/ Minibus/ ATP/ Interface Program/ Geo Hastus Map/ Hastinfo/ Hastinfo - Web/DailyVehicle/DailyCrew/Bid/BidWeb/ SelfService/EPMBing/ plus annual hosting fees.	\$ 240,000	\$ 150,000	Catherine Whitmore
Granicus	Hosting Services for Granicus Board and Committee meeting webcasts for OCTA and LOSSAN	\$ 75,000	\$ 75,000	Catherine Whitmore
Halogen	Performance Management Application	\$ 100,000	\$ 100,000	Karen DeCrescenzo
Harris Insite Telecom	ITMS Fixed Radio Components	\$ 60,000	\$ 60,000	Michael Beerer
Informatica	PowerCenter SE (4-7) & Partitioning Option (4-7)	\$ 95,000	\$ 95,000	Lloyd Sullivan
ICIMS	Applicant Tracking Application	\$ 40,000	\$ 40,000	Karen DeCrescenzo
Konica Minolta	All Covered IT Services	\$ 63,000	\$ 60,000	Lloyd Sullivan
Kronos	Workforce Connect Software & Hardware	\$ 37,000	\$ 35,000	Catherine Whitmore
Lawson Software Inc. A.K.A Infor US	Lawson HR/Payroll Software - and Lawson Business Intelligence	\$ 140,000	\$ 130,000	Catherine Whitmore
March Networks	OBVSS Maintenance and Administration Contract	\$ 1,300,000	\$ 982,000	Michael Beerer
Oniqua	Oniqua Software License for OAS	\$ 40,000	\$ 40,000	Catherine Whitmore
Oracle	Oracle Annual Software Support and Maintenance & Training	\$ 220,000	\$ 200,000	Lloyd Sullivan
Salesforce AKA ExactTarget	Proprietary Platform for Email and Text Messaging Services	\$ 275,000	\$ 275,000	Jennifer O'Connor & Ryan Armstrong
SAP America, Inc. (Previously Business Objects)	Annual Maint & Support for Crystal and BO WEBI	\$ 60,000	\$ 50,000	Lloyd Sullivan
Sprinklr	Social media management system for advertising, tracking and reporting marketing programs	\$ 53,000	\$ 53,000	Ryan Armstrong
Taqtile	HoloLens & HoloMaps	\$ 25,000	\$ -	Lloyd Sullivan
TransLoc	On-Demand Dispatch	\$ 50,000	\$ -	Lloyd Sullivan
Trapeze Software Group	Trapeze EZ Wallet, Trapeze Pass 4, IVR Confirm/Cancel & Real-time & Call back & Trip booking & Gateway & Viewpoint & Map Maker & Pass-Cert & Pass-SUS & 2 MDT- MON/MDC Software & Hardware with Map Maker and VoiceGenie, PASS-MON-SPV up to 12 Paratransit vehicles, Trapeze 14 ODB & DCC 14 Units, ViewPoint for PASS, SUS - Trip Broker Trip Licensing; PASS-MON Vehicle (MDT); PASS Trapeze User Licenses - Work Stations; Maps & Service Area Polygons; Trapeze Web - Online Booking; Trapeze Viewpoint - Dashboard.	\$ 550,000	\$ 550,000	Catherine Whitmore
Trinet	CAMMNET Support	\$ 80,000	\$ 80,000	Neil Johnson
Virtual Consulting	Crystal, Business Objects, and Java support for DataWarehouse and OTS systems. Annual maintenance and support for Qlikview licenses.	\$ 75,000	\$ 75,000	Lloyd Sullivan
Conduent (aka Xerox Corporation)	Annual Maint & Support for ITMS	\$ 520,000	\$ 500,000	Michael Beerer
XenaTech Software Integration Service LLC	Motorist Services Hosting and maintenance for Freeway Service Patrol's LATATrax / IntelITraxx system	\$ 36,000	\$ 36,000	Patrick Sampson
Xerox Corporation	Xerox maintenance, printing equipment, software, parts and supplies	\$ 300,000	\$ 300,000	Sara Belovsky
Subtotal		\$ 5,122,922	\$ 4,418,710	

The Standard Contracts

Vendor Name	Software / Hardware Product	Sole Source Amount	Budgeted FY 18/19
	With Emergency Support		

(The vendors listed below have been detailed to reflect the cost of the emergency support that is required for these vendors. This support is not covered in the basic contract. It will be used for emergency support during after hours, weekends & holidays.)

Atomic AKA UC4 Software, Inc.	UC4 Software	\$ 15,000	\$ 15,000	Catherine Whitmore
	Emergency Support	\$ 12,000	\$ 12,000	
ABB/Ventyx	Ellipse Software Hosting	\$ 250,000	\$ 250,000	Catherine Whitmore
	Maintenance	\$ 128,500	\$ 128,500	
	Ellipse Emergency Support	\$ 25,000	\$ 25,000	
Superion	IFAS Maintenance	\$ 131,000	\$ 123,000	Catherine Whitmore
	Ellipse Interface Support	\$ 20,000	\$ 20,000	
Coastline Consulting Services AKA CISQShare	Emergency Support. Malware.	\$ 50,000	\$ 50,000	Lloyd Sullivan
Database Systems Corp.	(2) TRANSACT - (2) PRILIB - (2) FAST - Tranview / Tranwriter / Easytran	\$ 30,000	\$ 25,000	Lloyd Sullivan
	Emergency Support	\$ 8,000	\$ 8,000	
Hewlett Packard Enterprise	Hewlett-Packard Computers Maintenance	\$ 180,000	\$ 97,400	Michael Beerer
	Emergency Support	\$ 20,000	\$ 20,000	
Micro Focus	HP Data protector, etc.			Michael Beerer
Konica Minolta	Nintex, Collabware and Kofax maintenance	\$ 85,000	\$ 85,000	Lloyd Sullivan
	Emergency Support	\$ 150,000	\$ 150,000	
Micro Focus	Micro Focus Cobol / Net & Server Express	\$ 15,000	\$ 15,000	Catherine Whitmore
	Emergency Support	\$ 15,000	\$ 15,000	
Microsoft AKA CompuCom	Emergency Support. Malware.	\$ 150,000	\$ 150,000	Lloyd Sullivan
Expanded Apps - VanPool	Mobile Application	\$ 15,000	\$ 15,000	Kris Hewkin
	Emergency Support			
Subtotal		\$ 1,299,500	\$ 1,203,900	
Grand Total of Contracts		\$ 6,422,422	\$ 5,622,610	