

#### **MEMORANDUM**

April 26, 2018

To:

Members of the Board of Directors

From:

Darrell E. Johnson, Chief Executive Officer

Subject:

SB 1 (Chapter 5, Statutes of 2017) Competitive Program Awards

On April 25, 2018, the California Transportation Commission (CTC) released the staff recommendations for three of the SB 1 programs; the Local Partnership Program – Competitive (LPP-C), Solutions for Congested Corridors Program (SCCP), and the Trade Corridor Enhancement Program (TCEP). On April 26, the California State Transportation Agency (CalSTA) announced awards for the remaining competitive program, Transit Intercity Rail Capital Program (TIRCP).

Overall, OCTA projects were recommended to receive \$92.532 million out of \$200.940 million in applications, as follows:

Orange County Signal Synchronization Project (\$6.845 million in LPP-C, requested amount)

Orange County Central Corridor Improvement Project (\$19.982 million in SCCP out of \$101.98 million requested, recommendation does not include funding for State Route 55 (SR-55) high-occupancy vehicle {HOV} component)

 State Route 57 Truck Climbing Lane Phase 1 Lambert Road Interchange Project (\$65.705 million in TCEP, requested amount)

The final funding decision for the LPP-C, SCCP, and TCEP will be made by the CTC at their May 16-17, 2018 meeting.

OCTA staff is currently evaluating the staff recommendations and will provide a formal report to the Board of Directors in June. Media has started covering the funding announcements by CalSTA, including a story posted this afternoon in the Los Angeles Times: <a href="http://latimes.com/politics/la-pol-ca-gas-tax-money-20180426-story.html">http://latimes.com/politics/la-pol-ca-gas-tax-money-20180426-story.html</a>.

Additional details regarding the SB 1 program awards are provided in Attachment A. If you have any questions, please contact Kia Mortazavi, Executive Director, Planning, at (714) 560-5741.

DJ:lz Attachment

c: Executive Staff

#### SB 1 (Chapter 5, Statutes of 2017) Funding Recommendations - Details

## Local Partnership Program – Competitive (LPP-C) – Orange County Signal Synchronization Project

The Orange County Transportation Authority (OCTA) submitted the Orange County Signal Synchronization Project, requesting \$6.85 million in LPP-C funding against a total project cost of \$13.69 million. The project includes traffic signal synchronization improvements 217 intersections on four arterial corridors:

- Katella Avenue/Villa Park Road/Santiago Canyon cities of Anaheim, Cypress, Los Alamitos, Garden Grove, Stanton, and Villa Park,
- Main Street cities of Irvine, Orange, and Santa Ana,
- Garden Grove Boulevard cities of Garden Grove, Orange, Santa Ana, and Westminster
- Los Alisos Boulevard cities of Aliso Viejo, Laguna Hills, Lake Forest, Mission Viejo, and Rancho Santa Margarita.

The California Transportation Commission (CTC) staff is recommending \$6.85 million requested through the LPP-C. With Board of Directors approval, the LPP-C award will allow OCTA to fund four additional projects through the Measure M2 2018 Comprehensive Transportation Funding Program Project P call for projects.

### Solutions for Congested Corridors Program (SCCP) - Orange County Central Corridor Improvement Project

OCTA submitted the OC Central Corridor Improvement Project requesting \$101.98 million in SCCP funding against a total project cost of \$365.56 million. The project includes a program of improvements, including:

- State Route 55 (SR-55) high-occupancy vehicles (HOV) lanes from Interstate 405 to Interstate 5, adding one HOV lane in both directions,
- Five Hydrogen Bravo! buses for service on Main Street from the Anaheim Regional Transportation Intermodal Center (ARTIC) to South Coast Metro.
- Traffic signal improvements on three corridors MacArthur Boulevard/ Talbert Avenue, Warner Avenue, and Edinger Avenue,
- 11 Active Transportation Projects.

CTC staff is recommending a partial award of \$19.98 million requested through the SCCP. The recommendations include funding for the five hydrogen buses for Bravo! Main Street, traffic signal improvements, and four Active Transportation projects. The recommendations did not include funding for the SR-55 HOV lanes.

# Trade Corridor Enhancement Program (TCEP) – State Route 57 Truck Climbing Lane Phase 1 Lambert Road Interchange Project

OCTA submitted the State Route 57 Truck Climbing Lane Phase I - Lambert Road interchange improvement with the California Department of Transportation and the City of Brea as the lead applicant requesting \$65.71 million in TCEP funding against a total project cost of \$100.00 million. CTC staff is recommending \$65.71 million requested through the TCEP. The project will provide additional capacity and improve overall operational performance of the interchange, and provide sufficient spacing in the overcrossing on the northbound side of the freeway for the truck climbing lane from Lambert Road to the County line.

### **TIRCP - Electric-Rapid Orange County**

OCTA submitted the Electric-Rapid Orange County Project requesting \$26.41 million in TIRCP funding against a total project cost of \$26.41 million. The project includes a program of improvements, including:

- Ten heavy duty battery-electric buses
- Charging depots and utility upgrades
- Bravo! Bus signal priority
- Solar Canopies at OCTA bus bases

The California State Transportation Agency staff is not recommending the project for TIRCP funds.

Of the \$200.95 million in SB 1 funds requested between all four programs, \$92.54 million is recommended for Orange County projects. The CTC will award these funds at the May 18, 2018 meeting.