



# Capital Funding Program Report

Pending Board of Directors (Board) Approval - June 11, 2018

## Local Road Project

Project Title	M Code	Total Funding	State Funds		Federal Funds		Local Funds		
			STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
State-Local Partnership Program (SLPP) Formula Grant Call	M1/Q	\$54,445		\$24,945			\$1,280	\$27,249	\$971
Measure M2 Project O Regional Capacity Program Call for Projects	O	\$254,629		\$22,979				\$231,650	
Raymond Avenue Grade Separation <sup>1</sup>	O	\$125,233		\$91,167				\$26,350	\$7,716
SR-57 Truck Climbing Lane Phase I- Lambert Road Interchange Improvement <sup>2</sup>	O	\$121,500	\$74,705			\$7,719		\$19,254	\$19,822
M2 Project P Regional Signal Synchronization Program Call <sup>2</sup>	P	\$86,217	\$6,845					\$79,372	
M2 Project Q Fair Share Program (FY 16-17 through FY 21-22)	Q	\$341,947						\$341,947	
Measure M2 Project X Environmental Clean Up	X	\$43,214						\$43,214	
Active Transportation Program - Regional Call <sup>3</sup>		\$45,711	\$92		\$311	\$39,928			\$5,380
Active Transportation Projects <sup>2</sup>		\$17,784	\$15,650						\$2,134
ARRA Transportation Enhancements		\$6,833				\$4,049	\$500		\$2,284
Arterial Pavement Management Program		\$50,888			\$19,930				\$30,958
Atlanta Avenue Widening		\$4,160			\$2,278				\$1,882
Bicycle Corridor Improvement Program <sup>4</sup>		\$33,975			\$28,323				\$5,652
Bristol Street Widening		\$44,750							\$44,750
Local Agency American Reinvestment and Recovery Act of 2009 Rehab Projects		\$32,369				\$32,369			
M1 Combined Transportation Funding Program (CTFP)		\$34,000					\$34,000		
SCAG Sustainability Planning Grants		\$720				\$671			\$49
Traffic Signal Improvements <sup>2</sup>		\$15,000	\$12,000						\$3,000
Transportation Enhancement Activities		\$22,172				\$15,628			\$6,544
Del Obispo Widening	M1	\$6,419			\$3,740				\$2,679
<b>Local Road Project Totals</b>		<b>\$1,341,966</b>	<b>\$109,292</b>	<b>\$139,091</b>	<b>\$54,582</b>	<b>\$100,364</b>	<b>\$35,780</b>	<b>\$769,036</b>	<b>\$133,821</b>

<b>State Funding Total</b>	<b>\$248,383</b>
<b>Federal Funding Total</b>	<b>\$154,946</b>
<b>Local Funding Total</b>	<b>\$938,637</b>
<b>Total Funding (000's)</b>	<b>\$1,341,966</b>

## Local Road Project Completed

Project Title	M Code	Total Funding	State Funds		Federal Funds		Local Funds		
			STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
Grand Avenue Widening, 1st Street to 4th Street	O	\$12,537			\$6,708				\$5,829
Kraemer Boulevard Grade Separation <sup>5</sup>	O	\$63,462	\$1,460	\$15,513	\$22,044			\$22,613	\$1,832
Lakeview Avenue Grade Separation <sup>5</sup>	O	\$107,402		\$26,924	\$35,411	\$9,709		\$24,783	\$10,575
Orangethorpe Avenue Grade Separation <sup>5</sup>	O	\$108,600		\$34,520	\$38,240	\$18,600		\$14,543	\$2,697
Placentia Grade Separation along SS of Orangethorpe <sup>5</sup>	O	\$64,444	\$6,040	\$27,346				\$27,356	\$3,702
State College Grade Separation <sup>5</sup>	O	\$96,969		\$34,042	\$27,376	\$13,290		\$11,243	\$11,018
Tustin Ave/Rose Drive Grade Separation <sup>5</sup>	O	\$98,254		\$25,473	\$53,376			\$17,642	\$1,763
M2 Fair Share State-Local Partnership Grant Program	Q	\$7,032		\$3,516				\$3,516	

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## Local Road Project Completed

Project Title	M Code	Total Funding	State Funds		Federal Funds		Local Funds		
			STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
Antonio Parkway Widening		\$32,553			\$15,499				\$17,054
Firestone Boulevard Widening at Artesia Boulevard		\$2,468			\$2,059				\$409
I-5 at La Paz Interchange Improvements	M1	\$8,942			\$2,800		\$1,792		\$4,350
Imperial Highway Smart Streets	M1	\$1,900		\$200			\$200		\$1,500
Traffic Light Synchronization Program (TLSP), County Wide - Proposition 1B	M1	\$8,000		\$4,000			\$4,000		
<b>Local Road Project Totals</b>		<b>\$612,563</b>	<b>\$7,500</b>	<b>\$171,534</b>	<b>\$203,513</b>	<b>\$41,599</b>	<b>\$5,992</b>	<b>\$121,696</b>	<b>\$60,729</b>
<b>State Funding Total</b>		<b>\$179,034</b>							
<b>Federal Funding Total</b>		<b>\$245,112</b>							
<b>Local Funding Total</b>		<b>\$188,417</b>							
<b>Total Funding (000's)</b>		<b>\$612,563</b>							

### Project Notes:

1. Updated to include an additional \$0.400 million in Transit System Safety, Security & Disaster Response Account fund. Total Project Cost increased by \$0.400 million from \$124.833 million to \$125.233 million.
2. Updated per SB-1 Competitive Program Awards Memorandum.
3. Orange County Transportation Authority State and Federal Grant Programs – Update and Recommendations: Change in programming includes one project cancellation for the City of Costa Mesa in federal CMAQ funds.
4. Change in programming reflects two administratively approved minor scope reductions.
5. Projects are still undergoing review and closeout.

### Acronyms:

M Code - Project codes in M2 Program  
 STIP - State Transportation Improvement Program  
 RSTP/CMAQ - Regional Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program  
 M1/M2 - Measure M1/Measure M2  
 ARRA - American Recovery and Reinvestment Act  
 SCAG - Southern California Association of Governments  
 SR - State Route  
 I-5 - Interstate 5  
 SB-1 - Senate Bill 1