ATTACHMENT B

ORANGE COUNTY TRANSPORTATION AUTHORITY / GENERAL FUND FISCAL YEAR 2018-19 GANN APPROPRIATIONS LIMITATION

A. PER CAPITA CHANGE

California per capita

personal income change* 3.67%

B. POPULATION CHANGE

County of Orange* 0.69%

C: GANN CALCULATION

Per capita change: 3.67% Converted to ratio: 1.0367
Population change: 0.69% Converted to ratio: 1.0069

Gann factor for FY 2018-19 1.0369 x 1.0069 1.0439

FY 2017-18 APPROPRIATIONS LIMIT (PRIOR YEAR) \$ 11,087,013

Ratio of change (rounded) 1.0439

FY 2018-19 APPROPRIATIONS LIMIT \$ 11,573,733

^{*}Information provided by California Department of Finance