

**ORANGE COUNTY TRANSPORTATION AUTHORITY/MEASURE M2
FISCAL YEAR 2018-19
GANN APPROPRIATIONS DETAIL CALCULATION**

Measure M2 Line Items - Subject to Gann Limit

1/2 cent Renewed Measure M sales tax*	\$ 328,555,671
CDTFA fees (gross-up)*	3,614,112
Interest revenue*	5,714,174
Total	\$ 337,883,957

Gann Appropriations Limitation - FY 2018-19 \$ 1,749,112,942

The appropriations limit for Fiscal Year 2018-19 that exceeds the proceeds of taxes: \$ 1,411,228,985

*Information based on OCTA fiscal year 2018-19 budget