

**Estimated Cost Allocation for OCTAP
July 2018 - December 2018**

City	2016 Population or Trips	Funding Share	Cost Recovery Based on Funding Share**
Aliso Viejo	50,509	1.57%	\$ 2,326.50
Anaheim	358,136	11.10%	\$ 16,496.16
Brea	43,710	1.35%	\$ 2,013.33
Buena Park	83,347	2.58%	\$ 3,839.06
Costa Mesa	114,603	3.55%	\$ 5,278.75
Cypress	49,743	1.54%	\$ 2,291.22
Dana Point	33,415	1.04%	\$ 1,539.13
Fountain Valley	56,714	1.76%	\$ 2,612.31
Fulleton	142,457	4.42%	\$ 6,561.74
Garden Grove	177,303	5.50%	\$ 8,166.78
Huntington Beach	195,212	6.05%	\$ 8,991.69
Irvine	258,386	8.01%	\$ 11,901.56
Laguna Beach	23,617	0.73%	\$ 1,087.83
Laguna Hills	30,681	0.95%	\$ 1,413.20
Laguna Niguel	66,142	2.05%	\$ 3,046.58
Laguna Woods	16,213	0.50%	\$ 746.79
La Habra	62,064	1.92%	\$ 2,858.74
Lake Forest	83,910	2.60%	\$ 3,864.99
Mission Viejo (Not in OCTAP)			\$ -
La Palma	16,057	0.50%	\$ 739.60
Los Alamitos	11,738	0.36%	\$ 540.67
Newport Beach	84,270	2.61%	\$ 3,881.57
Orange	141,420	4.38%	\$ 6,513.97
Placentia	52,263	1.62%	\$ 2,407.29
Rancho Santa Margarita	48,516	1.50%	\$ 2,234.70
San Clemente	66,245	2.05%	\$ 3,051.32
San Juan Capistrano	36,085	1.12%	\$ 1,662.12
Santa Ana	342,930	10.63%	\$ 15,795.76
Seal Beach	25,078	0.78%	\$ 1,155.12
Stanton	39,751	1.23%	\$ 1,830.98
Tustin	82,717	2.56%	\$ 3,810.04
Villa Park	5,948	0.18%	\$ 273.97
Westminster	94,073	2.92%	\$ 4,333.11
Yorba Linda	67,637	2.10%	\$ 3,115.44
County of Orange (includes JWA)*	265,320	8.22%	\$ 12,220.95
TOTALS	3,226,210	100%	\$ 148,603.00

*based on trips not population

** Costs are estimated, may adjust slightly