

2018 Financial Summary



MEDICAL (CSAC-EIA)

Kaiser Annual Premium

161

\$2,609,980

\$2,681,580

2.7%

Anthem HMO Annual Premium

120

\$2,008,860

\$2,093,748

4.2%

Anthem PPO Annual Premium

59

\$990,636

\$1,033,488

4.3%

Anthem CDHP Annual Premium

126

\$2,068,704

\$2,158,248

4.3%

DENTAL (DELTA DENTAL)

Delta DHMO Annual Premium

58

\$14,404

\$14,837

3.0%

Delta DPPO (CSAC-EIA) Annual Premium

409

\$685,514

\$631,524

-7.9%

VISION (CSAC-EIA)

VSP Annual Premium

295

\$86,383

\$90,029

4.2%

BASIC LIFE/AD&D (CSAC-EIA)

Voya Annual Premium

528

\$144,316

\$144,316

0.0%

SHORT TERM DISABILITY (CSAC-EIA)

Voya Annual Premium

492

\$16,554

\$16,554

0.0%

LONG TERM DISABILITY (CSAC-EIA)

Voya Annual Premium

528

\$100,349

\$107,485

7.1%

PROTECED LEAVE ADMINISTRATION (CSAC-EIA)

Voya FML Source Annual Premium

1324

\$23,673

\$23,673

0.0%

TOTAL ANNUAL PREMIUM

\$8,749,373

\$8,995,482

ANNUAL DOLLAR CHANGE

\$246,109

ANNUAL PERCENT CHANGE

2.8%