ATTACHMENT B

ORANGE COUNTY LOCAL TRANSPORTATION AUTHORITY/MEASURE M2 FISCAL YEAR 2017-18 GANN APPROPRIATIONS LIMITATION

A. PER CAPITA CHANGE

California per capita

personal income change* 3.69%

B. POPULATION CHANGE

County of Orange* 0.69%

C: GANN CALCULATION

Per capita change: 3.69% Converted to ratio: 1.0369
Population change: 0.69% Converted to ratio: 1.0069

Gann factor for FY 2017-18 $1.0369 \times 1.0069 = 1.0441$

FY 2016-17 APPROPRIATIONS LIMIT (PRIOR YEAR) \$ 1,604,785,013

Ratio of change (rounded) 1.0441

FY 2017-18 APPROPRIATIONS LIMIT \$ 1,675,556,032

^{*}Information provided by California Department of Finance