

2018 STIP OCTA Submitted Projects

2018 STIP Submitted (In Thousands)	STIP Funding						Other Funding			Total Project Cost
	2018-19	2019-20	2020-21	2021-22	2022-23	Total STIP	STBG/ CMAQ	M2 ¹	Other ²	
I-5 Improvements from SR-73 to Oso Parkway (Segment 1) ^{3,4}	90,735					90,735	28,167	53,372	18,242	190,516
SR-55 Orange County Central Corridor Improvements from I-405 to I-5 ⁵			80,000			80,000	103,805	110,327	116,800	410,932
I-5 Improvements from Alicia Parkway to El Toro Road (Segment 3) ⁵		58,911				58,911	49,897	57,715		166,523
SR-57 Truck Climbing Lane Phase I - Lambert Road Interchange Improvements ³		9,000				9,000		6,500	29,650	45,150
PPM ³	1,481			1,848	1,848	5,177				5,177
STIP Subtotal	92,216	67,911	80,000	1,848	1,848	243,823	181,869	227,914	164,692	818,298
APDE I-5 Improvements from I-405 to SR-55 ⁵					20,000	20,000	8,000	5,000		33,000
APDE SR-57 Truck Climbing Lane ⁵					4,050	4,050		250		4,300
Totals	92,216	67,911	80,000	1,848	25,898	267,873	189,869	233,164	164,692	855,598

1. M2 for Lambert interchange is approved Comprehensive Transportation Funding Program funding. All other M2 funds are freeway program funds.

2. Other funds include \$18.242 million in Local Partnership Program, \$46.8 million in State Highway Operations and Protection Program, \$75 million in Solutions for Congested Corridors Program, \$0.7 million in Demonstration Funds, \$8.95 in Local City Funds and \$20 million in Trade Corridors Enhancement Program.

3. Carried over or partially carried over from 2016 STIP.

4. \$12.705 million STIP increase.

5. New 2018 STIP project.

Acronyms

STIP - State Transportation Improvement Program
OCTA - Orange County Transportation Authority
STBG - Surface Transportation Block Grant Program
CMAQ - Congestion Mitigation and Air Quality
M2 - Measure M2
I-5 - Interstate 5

SR-73 - State Route 73
SR-55 - State Route 55
I-405 - Interstate 405
SR-57 - State Route 57
PPM - Planning, Programming, and Monitoring
APDE - Advance Project Development Element