




February 26, 2018

To: Members of the Board of Directors
From: Darrell Johnson, Chief Executive Officer 
Subject: 2018 Chief Executive Officer's Initiatives and Action Plan

At the beginning of each calendar year, the Orange County Transportation Authority's (OCTA) Board of Directors (Board) identifies a set of priority goals entitled Board Strategic Initiatives (Attachment A). These initiatives were presented to the Board on January 22, 2018.

In support of the Board Strategic Initiatives, the Chief Executive Officer's (CEO) Initiatives and Action Plan (Attachment B) are then developed to track and accomplish the Board Strategic Initiatives and related efforts, as well as broader organizational goals. The CEO's Initiatives support the OCTA Strategic Plan goal areas of mobility, public service, fiscal sustainability, stewardship, and organizational excellence. The Action Plan identifies specific programs, projects, and targets, which are monitored throughout the calendar year.

For 2018, there are ten CEO Initiatives, supporting 66 projects/programs and monitored through 84 milestones. A report detailing the progress of these milestones will be provided on a quarterly basis for Board review.

Please contact me at (714) 560-5343 with any questions or suggestions.

DJ:lw
Attachments