

# Federal Transportation Improvement Program and Financial Plan Summary

## Fiscal Year 2018-19 Through Fiscal Year 2023-24<sup>1</sup>

### PROGRAMMED REVENUE

(dollars in \$1,000s)

PROGRAM DESCRIPTION	TOTAL
<b>FEDERAL</b>	<b>\$ 418,261</b>
Federal Transit Administration - 5307 Urbanized Area Formula	\$ 208,775
Federal Transit Administration - 5337 State of Good Repair	\$ 76,976
Highway Bridge Replacement and Rehabilitation - Local	\$ 41,227
Regional Surface Transportation Program	\$ 38,452
Federal Transit Administration - 5339 Bus and Facilities	\$ 23,227
Congestion Mitigation and Air Quality	\$ 19,934
Federal Transit Administration - 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$ 8,795
Other Discretionary Federal Funds	\$ 875
<b>STATE</b>	<b>\$ 755,234</b>
State Highway Operations and Protection Program	\$ 408,690
State Transportation Improvement Program	\$ 261,873
High-Speed Passenger Train Bond Program	\$ 46,000
Active Transportation Program	\$ 35,106
Cap and Trade Program	\$ 3,046
State Transit Assistance	\$ 519
<b>LOCAL</b>	<b>\$ 1,785,221</b>
Private Funds	\$ 962,794
Agency	\$ 277,881
Orange County Transportation Authority Measure M1/Measure M2	\$ 268,399
Transportation Development Act	\$ 240,704
City/County Funds	\$ 30,170
Local Transportation Funds	\$ 4,564
Fare Revenues	\$ 617
Air Resources Board	\$ 92
<b>TOTAL REVENUE</b>	<b>\$ 2,958,716</b>

<sup>1</sup> Revenue is only the amount programmed for projects in the Federal Transportation Improvement Program from fiscal year 2018-19 through fiscal year 2023-24, and may not reflect all revenue.