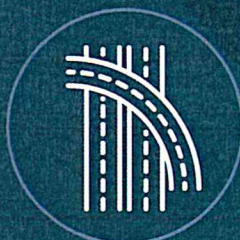




2017 BOARD STRATEGIC INITIATIVES



Break Ground
on I-405 and
Seek Opportunities
to Accelerate the
SR-55 Project



Continue
OC Bus 360°
Implementation



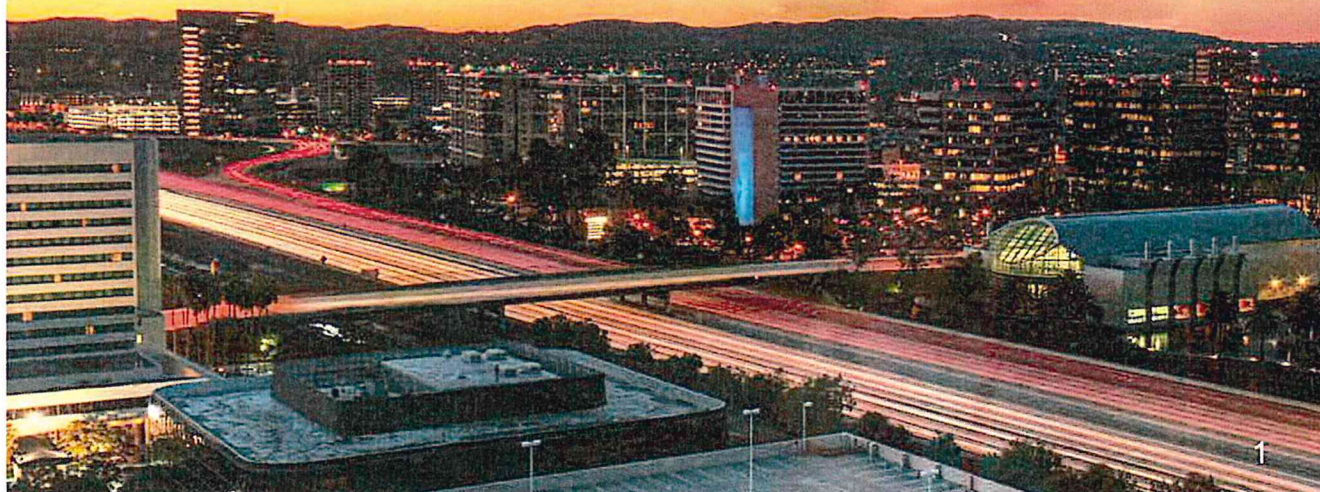
Advance the
OC Streetcar
Project



Integrate
Technology
Solutions

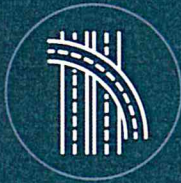


Ensure
Fiscal
Sustainability



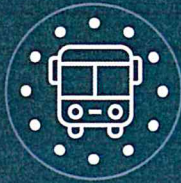


2017 BOARD STRATEGIC INITIATIVES



Break Ground on I-405 and Seek Opportunities to Accelerate the SR-55 Project

- I-405: Issue Notice to Proceed No. 1 (for design) and No. 2 (for construction) allowing the Design-Builder to perform all work and activities required to complete the project.
- SR-55: Award Design/Engineering contract.



Continue OC Bus 360° Implementation

- Expand on the OC Bus 360° initiatives through measures that sustain ridership, improve productivity, control costs, and/or attract new revenue.
- Implement fare policy recommendations based on the approved 2016 fare policy plan.



Advance the OC Streetcar Project

- Award the contract for the manufacturing and delivery of streetcar vehicles.
- Execute the federal New Starts full funding grant agreement.



Integrate Technology Solutions

- Explore viability of transportation network companies as an alternative to conventional bus service.
- Implement Same-Day Taxi mobile application pilot project.



Ensure Fiscal Sustainability

- Negotiate the final Transportation Infrastructure Finance and Innovation Act program terms and conditions with the United States Department of Transportation for the I-405 Improvement Project.
- Pursue strategies to ensure long-term sustainability of transit operations, including options to update allocation of TDA funding.

