

**Project V Services - Project Details**

Costa Mesa (Local Circulator): Project V provides \$2.79 million in funding for capital costs, including bus stop improvements, signage, furniture and shelter upgrades, and operation costs over seven years. The service will connect the City of Costa Mesa (Costa Mesa) to the City of Anaheim Resort Area. The bus will circulate through the two cities picking up passengers at various hotels and attractions. Costa Mesa will provide a 10.74 percent match for the capital improvements and a minimum ten percent match for operations.

Dana Point (Seasonal Service): Project V provides over \$2.45 million over seven years for the capital and operational cost to provide summer trolley and seasonal shuttle services. The City of Dana Point (Dana Point) provides a match of 11 percent for capital improvements that cover the leasing cost of the vehicles. For the service, Dana Point provides a ten percent match in the first year of service, 20 percent in the second year, and 28.68 percent for the remaining years (fiscal years 2016-17-2021).

Dana Point (Seasonal Service): Project V provides \$905,968 to cover operational cost over seven years. Dana Point expanded their current Trolley Service adding stops at Costco, Ralphs and Albertsons Shopping Center, Senior Center, and Community Center, providing connections to cities of San Juan Capistrano and Laguna Niguel. New stop locations have been added to fill the service gaps of discontinued Orange County Transportation Authority (OCTA) bus routes 187 and 191. For the service, Dana Point provides at minimum an 11 percent match.

Huntington Beach (Special Event Shuttle): Project V provides \$93,287 for the Huntington Beach Holiday and Event Shuttle over seven years. The City of Huntington Beach (Huntington Beach) is paying a minimum 30 percent match, and the service cost is estimated to be \$12,000 per year. Services consist of operating five shuttles on the 4th of July between 8:00 am and 11:00 pm, and five shuttles during the U.S. Open Event from 8:00 am to 11:00 pm.

Huntington Beach (Seasonal Service): Project V provides \$917,700 in funding for capital costs including planned shuttle stop improvements, signage, amenities repair, and covers operation costs over seven years. This is a seasonal local transit service that will both supplement current OCTA services by providing additional connection opportunities to existing routes and provide local circulation connecting many of Huntington Beach's key destinations and target communities. The service will operate for approximately 12-14 hours per day. Huntington Beach provides at minimum a ten percent match.

La Habra (Local Circulator) Cancelled: Project V provides \$1.7 million over seven years for capital and operations costs, which includes the purchase of two buses and related bus stop amenities including shelters, benches, sidewalks, and curb and gutter ramps. La Habra Express Service provided weekday service within the City of La Habra (La Habra), with additional stops at St. Jude Medical Center and the Fullerton Transportation Center for approximately ten hours per day. In August 2015, the OCTA Board of Directors reduced La Habra's Project V funding due to the cancellation

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of one of the routes. La Habra match is at least ten percent. The service was unable to reach the required performance goal and was cancelled effective October 2017.

La Habra (Special Event Service): Project V provides \$96,810 in funds for La Habra Special Event Shuttle services for seven years. La Habra will provide ten percent in match, and service cost is estimated to be approximately \$15,000 per year. Service consists of operating three shuttles for the special events La Habra identified in their Project V application. The service operated for La Habra's Tamale Festival in November 2016 and the Citrus Fair in May 2017.

Laguna Beach (Special Event Service): Project V provides \$3.56 million in funding for vehicle purchase and operational cost over seven years. The City of Laguna Beach (Laguna Beach) started this service in 2015. The project provides seasonal service for 24 weekends through the year, and can increase up to 42 weekends based on the demand. This service operates on Fridays from 4:00 p.m. to 11:00 p.m., Saturdays from 9:00 a.m. to 11:00 p.m., and on Sundays from 11:00 a.m. to 8:00 p.m., with six trolleys on a fixed-route. Laguna Beach's match for this project is ten percent for the purchase of trolleys, 42 percent for the first year of service, and then 20 percent for the remaining time period.

Laguna Beach (Year Round and Seasonal Service): Project V provides \$1.97 million in funding for the purchase of one trolley, transportation technology systems, and operational cost over seven years. The service is a year-round weekend residential trolley service that supplements Laguna Beach's Project V-funded weekend trolley service along Pacific Coast Highway. Routes interconnect and meet at the Transit Depot on 20-30 minute intervals connecting to OCTA routes 1 and 89 and Laguna Beach's "Coastal" and "Canyon" routes during the summer festival season. The special event services will be provided for President's Day, Memorial Day, Independence Day, Labor Day, Veterans Day, Patriots Day Parade, Taste of Laguna, Rotary Car Show, Oak Street Halloween Festival, KX93.5 Fall Concert, Sawdust Winter Fantasy, Montage Holiday Tree Lighting, and Hospitality Night. For the service, Laguna Beach provides a ten percent match, at minimum.

Lake Forest (Commuter Service): Project V provides \$148,855 over seven years to support vanpool services for Ossur. The City of Lake Forest (Lake Forest) is providing a minimum match of ten percent. This service, which was implemented in 2015, runs two passenger shuttles between Metrolink Train Station and Ossur Americas.

Lake Forest (Commuter Service): Project V provides \$1.23 million in funding to cover operational cost over seven years. The service runs three passenger shuttles between Metrolink Train Station and Panasonic Avionics. This service operates 251 days of the year during the commute hours in the morning and afternoon. Lake Forest is providing a minimum match of ten percent.

Mission Viejo (Local Circulator): Project V provides \$3.33 million in funding for capital costs including bus stop shelters, signage, vehicle branding, and covers operational cost

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over seven years. The City of Mission Viejo (Mission Viejo) provides a minimum match of 30 percent for capital improvements and a minimum ten percent match for the operating costs. On behalf of Mission Viejo, OCTA started operating the service in October 2016. The local community circulator connects Laguna Niguel/Mission Viejo Metrolink Station, The Shops at Mission Viejo, Mission Hospital, Saddleback College, residential areas, community center, and Capistrano Valley High School. This service operates for approximately 12 hours a day during the week, Monday through Friday.

Newport Beach (Seasonal Service): Project V provides \$685,454 in funds over seven years for the capital and operational cost to operate the Balboa Peninsula Trolley. Capital improvements will cover the leasing cost of the vehicle and shuttle wrap. The service operates during the summer weekends connecting Hoag Hospital, Balboa Pier on the Balboa Peninsula via Pacific Coast Highway, Newport Boulevard and Balboa Boulevard. The service will operate for a total of 21 days, approximately 11-12 hours a day, and will also provide service for the 4th of July event. The City of Newport Beach is providing a minimum match of 12 percent.

County of Orange (Local Circulator and Special Event Service): Project V provides \$2.04 million in funding to cover operational cost over seven years. The local community transit circulator service connects Metrolink Stations at San Juan Capistrano and Laguna Niguel/Mission Viejo, Saddleback Community College, The Shops at Mission Viejo, Mission Hospital, and downtown San Juan Capistrano. Additional special event services provides connecting Sendero residential areas to the recreation center and commercial areas, as well as the Esencia recreation centers and Ladera commercial centers. The County of Orange is providing a minimum match of ten percent.

San Clemente (Seasonal and Special Event Service): Project V provides \$1.18 million in funding for the purchase of three trolley vehicles and operational cost over seven years. This service connects the new Outlets, San Clemente Pier, Metrolink Station, El Camino Real, and Avenida Del Mar. Service operates during the summer weekends on Fridays, Saturdays, and Sundays for approximately ten hours day and provides special event service on 4th of July, Memorial Day, and Labor Day. The minimum match is 11 percent.

San Clemente (Rideshare Service): Project V provides \$914,400 to support on demand rideshare services in The City of San Clemente (San Clemente). San Clemente provides a minimum match of ten percent. San Clemente contracted with LYFT, INC to implement a year-round rideshare program. The On Demand Rideshare Program service is provided within 500 feet of Route 191/193 bus stops previously served by OCTA.

San Juan Capistrano (Seasonal and Special Event Service): Project V provides \$95,486 for one year in capital and operational cost to operate the Summer Trolley Service. Service circulates throughout the City of San Juan Capistrano and connects to the City of Dana Point Summer Trolley Service. This service operates for 40 days throughout the year from June to September on Fridays, Saturdays, and Sundays, providing service for approximately five to 11 hours a day. The minimum match is ten percent.