

Updated November 2017 Plan Deliverables

The Updated Next 10 Plan is based on ten deliverables intended to provide guidance on program and project delivery during the ten year period 2017 through 2026.

Freeways

1. Deliver \$3.1 billion of freeway improvements approved through construction.
2. Invest approximately \$1.2 billion more in revenues bringing the completed freeway program improvements to \$4.3 billion. Project I is a priority project.

Streets and Roads

3. Allocate nearly \$1 billion with \$400 million in competitive funding to local jurisdictions to expand roadway capacity and synchronize signals (Project O and P) and nearly \$600 million in flexible funding to local jurisdictions to help maintain aging streets or for use on other transportation needs as appropriate (Project Q).
 - a. Complete the remaining three grade separation projects.¹

Transit

4. Extend Metrolink service from Orange County into Los Angeles County, contingent upon cooperation and funding participation from route partners, complete six rail station improvements² (Project R).
5. Complete design, construction, secure vehicles and begin operating the OC Streetcar (Project S) and work with local agencies to consider recommendations from planning studies to guide development of future transit connections.
6. Provide up to \$115 million in funding to expand mobility choices for seniors and persons with disabilities (Project U).
7. Work with local agencies to develop a plan for the next community circulator projects to provide grant opportunities for local agencies to implement efficient local transit services (Project V).
8. Allocate up to \$7 million in funding to improve the top 100 busiest bus stops and support the modernization of the bus system to enhance the customer experience (Project W).

Environmental

9. Ensure the ongoing preservation of purchased open space which provides comprehensive mitigation of the environmental impacts of freeway improvements and higher-value environmental benefits in exchange for streamlined project approvals.
10. Work with the Environmental Cleanup Allocation Committee to develop the next tiers of water quality programs with a goal of providing up to \$40 million in grants to prevent the flow of trash, pollutants and debris into waterways from transportation facilities. In addition, focus on improving water quality on a regional scale that encourages partnerships among the local agencies as part of the Environmental Cleanup Program (Project X).

¹ Since the adoption of the Next 10 Delivery Plan, one of the three grade separations projects, Lakeview Avenue, has been completed and the remaining two (Raymond Avenue and State College Boulevard) are open to traffic.

² Since the adoption of the Next 10 Delivery Plan, one of the six rail station improvements, San Clemente Pier Station Lighting, has been completed.