

# **2018 State Transportation Improvement Program**

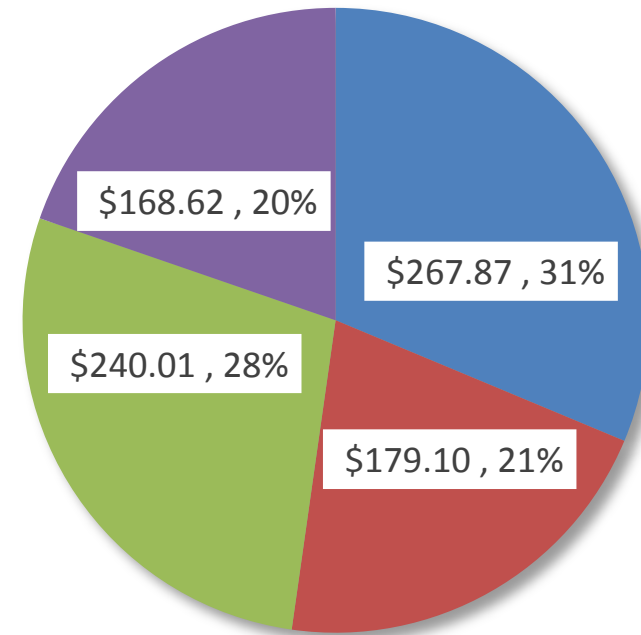
# 2018 STIP Overview

- Major state transportation funding source
- Provides a state funding commitment covering a five-year period
- Updated every two years for CTC approval
- 2018 STIP program of projects builds on:
  - CTC Guidelines and fund estimate
  - 2016 STIP projects
  - OCTA capital programming policies
  - Collaboration with Caltrans



# Program of Projects and Funding Target

Proposed 2018 STIP	CPP Priority	Included in Prior 2016 STIP	2018 STIP (in millions)
I-5 Widening (SR-73 to Oso Parkway)	✓	✓	\$90.735
I-5 Widening (Alicia Parkway to El Toro Road)	✓		\$58.911
SR-55 Widening (I-405 to I-5)	✓		\$80.000
Truck Climbing Lane Phase 1 - SR-57/Lambert Road Interchange	✓	✓	\$9.000
Planning, Programming, and Monitoring	✓	✓	\$5.177
I-5 Widening (I-405 to SR-55)	✓		\$20.000
SR-57 Truck Climbing Lane	✓	✓	\$4.050
<b>Total 2018 STIP Submittal</b>			<b>\$267.873</b>



Total = \$856 million

■ STIP ■ Federal ■ M2 ■ Other

*Constructs or advances:*

I-5 (SR-73 to El Toro)  
 SR-55 (I-405 to I-5)  
 SR-57/Lambert Interchange  
 I-5 (I-405 to SR-55)  
 SR-57 Truck Climbing Lane

CPP – Capital Program Policies / 1-5 – Interstate 5 / SR-73 – State Route 73 / SR-55 – State Route 55 / I-405 – Interstate 405 / SR-57 – State Route 57

# Next Steps

- September 29, 2017 – SCAG submittal for regional modeling
- December 15, 2017 – Submittal due to CTC
- January 25, 2018 – CTC hearing in Southern California
- February 28, 2018 – CTC publishes staff recommendations
- March 22, 2018 – CTC adopts STIP