



Capital Funding Program

Pending Board Approval - September 11, 2017

State Highway Project

Project Title		M Code	Total Funding	State Funds		Federal Funds		Local Funds		
				STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
I-5 from SR-55 to SR-57, Add 1 HOV lane each direction ¹		A	\$37,058			\$31,749			\$5,309	
I-5 (I-405 to SR-55) capacity enhancement ²		B	\$33,000	\$20,000		\$8,000			\$5,000	
I-5 HOV lane each direction s/o PCH to San Juan Creek Rd.		C	\$70,658		\$20,789	\$11,796			\$38,073	
I-5 HOV lanes: s/o Avenida Pico to s/o Vista Hermosa		C	\$90,441	\$43,735		\$31,741	\$1,600		\$13,365	
I-5 HOV, HOV lanes from s/o Av. Vista Hermosa to s/o PCH		C	\$71,100	\$46,779		\$13,472			\$10,849	
I-5 Widening (Alicia to El Toro) Seg ³		C	\$166,523	\$58,911		\$49,897			\$57,715	
I-5 Widening (Oso to Alicia) Segment 2		C	\$196,167			\$47,631			\$148,536	
I-5 Widening (SR-73 to Oso) Segment 1 ⁴		C	\$190,516	\$107,901		\$28,167			\$54,448	
I-5 at Los Alisos / El Toro: add ramps		D	\$4,400			\$4,400				
SR-55 (I-5 to SR-91)		F	\$5,000			\$5,000				
SR-55 widening (I-5 to I-405) ⁵		F	\$410,932	\$155,000		\$103,805	\$46,800		\$105,327	
SR-57 Orangewood to Katella		G	\$2,500			\$2,500				
SR-57 Truck Climbing Aux Lane: Lambert -LA County Line ⁶		G	\$4,300	\$4,050					\$250	
SR-91 WB connect existing auxiliary lanes, I-5 to SR-57		H	\$62,977						\$35,750	
SR-91 (SR-57 to SR-55) Operational Improvements		I	\$9,000		\$27,227				\$2,000	
SR-91 WB (SR-55 - Tustin Interchange) Improvements		I	\$46,270	\$18,270	\$14,000	\$7,000			\$14,000	
I-405 from SR-73 to I-605 Improvements		K	\$1,900,000	\$82,000	\$7,771	\$35,000	\$10,648		\$1,135,651	\$628,930
I-405 (I-5 to SR-55)		L	\$8,000			\$8,000				
I-405 s/b Aux. Lane - University to Sand Canyon and Sand Canyon to SR-133		L	\$2,328	\$2,328						
SR-57 n/b widening, Katella Avenue to Lincoln Avenue		M1/G	\$34,428		\$24,127				\$10,301	
241/91 Express Lanes (HOT) Connector			\$183,557							\$183,557
I-605/ Katella Interchange			\$1,200						\$1,200	
SR-74 widening, Calle Entradero-City/County line			\$42,694	\$5,513						\$37,181
SR-74 widening, City/County line to Antonio Parkway			\$40,905	\$10,000		\$5,285				\$25,620
State Highway Project Totals			\$3,613,954	\$554,487	\$93,914	\$393,443	\$59,048		\$1,637,774	\$875,288
State Funding Total										
Federal Funding Total										
Local Funding Total										
Total Funding (000's)										

State Highway Project Completed

Project Title	M Code	State Funds			Federal Funds		Local Funds		
		Total Funding	STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
I-5/Route 74 Interchange Landscaping/Replacement Planting	D	\$1,230	\$478			\$752			
I-5/SR-74 Interchange Improvements	D	\$80,300	\$48,683	\$24,109			\$2,500		\$5,008
SR-57 n/b widening, Yorba Linda to Lambert Road landscaping	G	\$2,688						\$2,688	
SR-91 eastbound widening, SR-241 to SR-71	J	\$57,611				\$47,888			\$9,723
SR-91 w/b Rte 91/55 - e/o Weir Replacement Planting	J	\$2,898	\$2,898						



Capital Funding Program

State Highway Project Completed

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			STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
SR-91 Widening, SR-55 to Gypsum Canyon (Weir/SR-241)	J	\$77,510	\$59,573	\$17,937					
SR-57 N/B widening, SR-91 to Yorba Linda Boulevard	M1/G	\$50,659		\$40,925				\$9,734	
SR-57 N/B widening, Yorba Linda to Lambert Road	M1/G	\$52,709		\$41,250				\$11,459	
I-405/SR-22/I-605 HOV Connector- Landscaping		\$4,600						\$4,600	
I-5 at Jamboree off ramp and auxiliary lane		\$8,485							
I-5 S/B AT OSO PKWY EXIT LANE & INTRCHANGE IMPROV		\$22,872	\$8,485						
I-5 San Clemente Avenida Vaquero Soundwall		\$2,754	\$22,773						\$99
I-5 soundwall, at El Camino Real		\$4,995	\$2,754						
I-5, Camino Capistrano Interchange Improvements		\$19,151	\$4,995						
SR- 57 n/b widening, Katella Avenue to Lincoln Avenue- Landscaping		\$4,650	\$19,151						
SR- 57 N/B widening, SR-91 to Yorba Linda Boulevard- Landscaping		\$1,070		\$4,650				\$1,070	
SR-55 Continuous Access HOV restriping environmental		\$1,500							\$1,500
SR-55 southbound aux. lanes, Dyer Rd to MacArthur (env)		\$2,397	\$2,397						
SR-90 Imperial Hwy Enhancement & Mitigation Planting		\$1,669	\$1,669						
SR-91 WB connecting existing auxiliary lanes, I-5 to SR-57- landscaping		\$2,290						\$2,290	
HOV Connectors from I-405 and I-605	M1	\$173,091		\$135,430	\$14,787	\$49,625	\$16,200		\$6,674
HOV Connectors from SR-22 to I-405	M1	\$115,878			\$64,375		\$1,878		
I-5at Gene Autry Way (west) - HOV Drop ramps	M1	\$68,199			\$35,644	\$9,883	\$8,601		\$14,071
State Highway Project Totals		\$759,206	\$173,856	\$264,301	\$114,806	\$108,148	\$29,179	\$31,841	\$37,075

Project Notes:

1. Fiscal Year 2017-18 Obligation Authority Plan - Approved the use of \$28.949 million in CMAQ funds in place of STIP.

Board Notes:

- 2018 STIP - Updated for the use of \$20 million in STIP and \$5 million in M2. Consistent with current estimates increases the authorized funding by \$25 million from \$8 million to \$33 million.
- 2018 STIP - Updated for the use of \$58.911 million in STIP, \$30.768 million in STBG and \$39.299 million in M2. Consistent with current estimates increases the authorized funding by \$32.970 million from \$133.553 million to \$166.523 million.
- 2018 STIP - Updated for the increase of \$12.705 million in STIP, \$34.992 million in M2 and \$17.166 million in proposed Local Partnership Program. Consistent with current estimates increases the authorized funding by \$38.616 million from \$151.9 million to \$190.516 million.
- 2018 STIP - Updated for the use of \$80 million in STIP, \$90.005 million in RSTP/CMAQ, \$98.797 million in M2 and \$75 million in proposed Solutions for Congested Corridors Program. Consistent with current estimates increases the authorized funding by \$386.9 million from \$24.032 million to \$410.932 million.
- 2018 STIP - Updated for the use of \$4.05 million in STIP, \$0.25 million in M2.

Acronyms:

Board - Board of Directors
M Code - Project Codes in Measure M1 and M2
STIP - State Transportation Improvement Program
RSTP - Regional Surface Transportation Program
CMAQ - Congestion Mitigation and Air Quality Improvement Program
M1 - Measure M1
M2 - Measure M2
I-5 - Interstate 5
SR-55 - State Route 55
SR-57 - State Route 57
HOV - High-Occupancy Vehicle
I-405 - Interstate 405
S/O - South of
PCH - Pacific Coast Highway
SR-73 - State Route 73

SR-91 - State Route 91
W/B - Westbound
I-605 - Interstate 605
S/B - Southbound
SR-133 - State Route 133
N/B - Northbound
HOT - High-Occupancy Toll
SR-74 - State Route 74
SR-241 - State Route 241
SR-71 - State Route 71
E/O - East of
SR-22 - State Route 22
SR-90 - State Route 90
STBG - Surface Transportation Block Grant