## ATTACHMENT E

## 2018 STIP Development Schedule

- March 15-16, 2017 CTC fund estimate assumptions and key issues
- May 17, 2017 CTC approves assumptions
  - June July 2017 Meet with internal and external stakeholders
- June 28-29, 2017 CTC presents draft STIP fund estimate
- August 7, 2017 OCTA RP&H STIP overview item
- August 14, 2017 OCTA Board STIP overview item
- By August 16-17, 2017 CTC adopts STIP fund estimate
- September 7, 2017 OCTA RP&H STIP/RTIP program of projects approval
- September 11, 2017 OCTA Board STIP/RTIP program of projects approval
- September 29, 2017 OCTA STIP/RTIP projects submitted to SCAG for regional modeling analysis
- October 13, 2017 Caltrans submits draft ITIP
- October 19, 2017 CTC ITIP hearing North
- October 24, 2017 CTC ITIP hearing South
- By December 15, 2017 STIP/RTIP submittal due to CTC
- By December 15, 2017 Caltrans ITIP submittal due to CTC
- January 25, 2018 CTC STIP hearing South
- February 1, 2018 CTC STIP hearing North
- February 28, 2018 CTC publishes staff recommendations
- March 21-22, 2018 CTC adopts STIP
- STIP State Transportation Improvement Program
- CTC California Transportation Commission
- OCTA Orange County Transportation Authority
- RP&H Regional Planning and Highways Committee
- Board Board of Directors
- RTIP Regional Transportation Improvement Program SCAG – Southern California Association of Governments

Caltrans – California Department of Transportation

ITIP – Interregional Transportation Improvement Program