

## Funding Plan for 2018 STIP Recommended Projects

Proposed 2018 STIP (In Thousands)	STIP Funding						Other Funding					
	2018-19	2019-20	2020-21	2021-22	2022-23	Total STIP	STBG/ CMAQ	STBG/CMAQ Pending Approval	M2 <sup>1</sup>	M2 Pending Approval	Other <sup>2</sup>	Total Project Cost
I-5 widening SR-73 to Oso Parkway (Segment 1) <sup>3,4</sup>	90,735					90,735	17,399		30,224	34,992	17,166	190,516
SR-55 Widening I-405 to I-5 <sup>5</sup>			80,000			80,000	13,800	90,005	6,530	98,797	121,800	410,932
I-5 Widening Alicia Parkway to El Toro Road (Segment 3) <sup>5</sup>		58,911				58,911	19,129	30,768	18,416	39,299		166,523
SR-57 Truck Climbing Lane Phase I - Lambert Road Interchange Improvements <sup>3</sup>		9,000				9,000			6,500		29,650	45,150
PPM <sup>3</sup>	1,481			1,848	1,848	5,177						5,177
I-5 HOV Lane SR-55 to SR-57 <sup>6</sup>						-						
<b>STIP Subtotal</b>	<b>92,216</b>	<b>67,911</b>	<b>80,000</b>	<b>1,848</b>	<b>1,848</b>	<b>243,823</b>	<b>50,328</b>	<b>120,773</b>	<b>61,670</b>	<b>173,088</b>	<b>168,616</b>	<b>818,298</b>
<b>APDE</b>												
I-5 Widening I-405 to SR-55 <sup>5</sup>					20,000	20,000	8,000			5,000		33,000
<b>APDE</b>												
SR-57 Truck Climbing Lane <sup>5</sup>					4,050	4,050				250		4,300
<b>Totals</b>	<b>92,216</b>	<b>67,911</b>	<b>80,000</b>	<b>1,848</b>	<b>25,898</b>	<b>267,873</b>	<b>58,328</b>	<b>120,773</b>	<b>61,670</b>	<b>178,338</b>	<b>168,616</b>	<b>855,598</b>

1. M2 is approved Comprehensive Transportation Funding Program funding

2. Other funds include \$17.166 million in Local Partnership Program, \$46.8 million in State Highway Operations and Protection Program, \$75 million in Solutions for Congested Corridors Program, \$0.7 million in Demonstration Funds, \$8.95 in Local City Funds and \$20 million in Trade Corridors Enhancement Program

3. Carried over or partially carried over from 2016 STIP

4. \$12.705 million STIP increase

5. New 2018 STIP project

6. Removed from 2018 STIP

STIP - State Transportation Improvement Program

STBG/CMAQ - Surface Transportation Block Grant Program/Congestion Mitigation and Air Quality

M2 - Measure M2

I-5 - Interstate 5

SR-73 - State Route 73

SR-55 - State Route 55

I-405 - Interstate 405

PPM - Planning, programming, and monitoring

HOV - High-occupancy vehicle

APDE - Advance Project Development Element

ATTACHMENT C