

Funding Plan for 2016 STIP Recommended Projects - Submitted

SUBMITTED 2016 STIP (In Thousands)	STIP Funding					Other Funding				Total Project Cost
	2016-17	2017-18	2018-19	2019-20	2020-21	Total STIP	RSTP/ CMAQ	M2	Other	
I-5 widening SR-73 to Oso Parkway (Segment 1)			\$ 78,949			\$ 78,949	\$ 28,167	\$ 30,224		\$ 137,340
I-5 HOV Lane SR-55 to SR-57		\$ 28,949				\$ 28,949	\$ 2,800	\$ 5,309		\$ 37,058
I-5 HOV Lane Operational Improvements	\$ 4,708					\$ 4,708			\$ 1,431	\$ 6,139
SR-57 Lambert Road Interchange			\$ 22,100			\$ 22,100		\$ 927	\$ 36,273	\$ 59,300
I-405 Auxiliary Lane SR-133 to Sand Canyon Avenue and Sand Canyon Avenue to University Drive	\$ 2,353	\$ 13,498				\$ 15,851			\$ 528	\$ 16,379
PPM	\$ 1,899	\$ 1,482	\$ 1,481			\$ 4,862				\$ 4,862
SR-57 Truck Climbing Lane					\$ 3,700	\$ 3,700		\$ 600		\$ 4,300
San Juan Creek Bridge Replacement		\$ 5,700				\$ 5,700			\$ 28,500	\$ 34,200
Totals	\$ 8,960	\$ 49,629	\$ 102,530	\$ -	\$ 3,700	\$ 164,819	\$ 30,967	\$ 37,060	\$ 66,732	\$ 299,578

Existing 2010 STIP

Revised FE 2016 RTIP (In Thousands)	STIP Funding					Other Funding				Total Project Cost
	2016-17	2017-18	2018-19	2019-20	2020-21	Total STIP	RSTP/ CMAQ	M2	Other	
I-5 widening SR-73 to Oso Parkway (Segment 1)					\$ 78,030	\$ 78,030	\$ 28,167	\$ 30,224		\$ 136,421
I-5 HOV Lane SR-55 to SR-57			\$ 28,949			\$ 28,949	\$ 2,800	\$ 5,309		\$ 37,058
SR-57 Lambert Road Interchange				\$ 9,000		\$ 9,000		\$ 927	\$ 53,860	\$ 63,787
I-405 Auxiliary Lane SR-133 to Sand Canyon Avenue and Sand Canyon Avenue to University Drive	\$ 1,800					\$ 1,800			\$ 528	\$ 2,328
PPM	\$ 1,899	\$ 1,482	\$ 1,481			\$ 4,862				\$ 4,862
Total	\$ 3,699	\$ 1,482	\$ 30,430	\$ 9,000	\$ 78,030	\$ 122,641	\$ 30,967	\$ 36,460	\$ 54,388	\$ 244,456

ITIP										
Laguna Niguel to San Juan Capistrano Passing Siding			\$ 3,000			\$ 3,000	\$ 19,791		\$ 2,483	\$ 25,274

STIP - State Transportation Improvement Program
 RSTP - Regional Surface Transportation Program
 CMAQ - Congestion Mitigation and Air Quality
 M2 - Measure M2
 I-5 - Interstate 5
 SR-73 - State Route 73
 HOV - High-occupancy vehicle
 SR-55 - State Route 55
 SR-57 - State Route 57
 I-405 - Interstate 405
 SR-133 - State Route 133
 PPM - Planning, Programming, and Monitoring
 CTC - California Transportation Commission
 OCTA - Orange County Transportation Authority
 FE - Fund Estimate
 RTIP - Regional Transportation Improvement Program
 ITIP - Interregional Transportation Improvement Program