

**Proposed OCTA's FFY 2017-18 (FY 2018) OA Plan
(\$000s)**

ATTACHMENT A

Agency	Project Location	Project Scope / Description	STBG \$	CMAQ \$	OCTA's Estimated Cumulative OA Balance for FY 2018 ¹
			FFY 2017-18 OA		\$ 77,651
		Estimated Carry Over Balance From FFY 2016-17			\$ (11,235)
		I-5 HOV Segments 1-3 ROW Deobligation		\$ (3,991)	
		Subtotal:			\$ 70,407
Obligate Before May 1, 2017					
OCTA	OCTA	I-5 Oso Parkway to Alicia Parkway (Con Capital) Segment 2 (CON)	\$ 31,820		\$ 38,587
OCTA	OCTA	Grade Separation (Close Out)	\$ 5,000	\$ 5,000	\$ 28,587
OCTA	OCTA	RideShare Services		\$ 4,500	\$ 24,087
Irvine	Irvine	Peters Canyon Off-Street Bikeway Lighting Improvements (CON)		\$ 652	\$ 23,435
Costa Mesa	Costa Mesa	BCIP: 19th Street Bicycle Trail (CON)		\$ 385	\$ 23,050
OCTA	Santa Ana	I-5 HOV SR-55 to SR-57		\$ 28,949	\$ (5,899)
County of Orange	Placentia	BCIP: OC Loop Carbon Creek Channel (Segment D) (ROW)		\$ 495	\$ (6,394)
County of Orange	Westminster, Garden Grove	BCIP: Hazard Avenue Bikeway Project (CON)		\$ 3,000	\$ (9,394)
Dana Point	Dana Point	BCIP: Coast Highway Class 1 Bikeway/Pedestrian Way Extension Phase 2 (CON)		\$ 2,073	\$ (11,467)
Anaheim	Anaheim	BCIP: Nohl Ranch Open Space Trail (ROW)		\$ 439	\$ (11,907)
Tustin	Tustin	BCIP: Main Street/El Camino Real Improvements (CON)		\$ 2,298	\$ (14,205)
Santa Ana	Santa Ana	BCIP: Bristol Street Protected Bicycle Lanes (CON)		\$ 2,103	\$ (16,307)
County of Orange	Irvine, Orange	BCIP: Peters Canyon Extension (Design)		\$ 884	\$ (17,191)
Santa Ana	Santa Ana	BCIP: Hazard Avenue Protected Bike Lanes (CON)		\$ 935	\$ (18,126)
Santa Ana	Santa Ana	BCIP: Edinger Avenue Class II Bike Lanes (CON)		\$ 636	\$ (18,762)
Garden Grove	Garden Grove	BCIP: Bicycle Corridor Improvements (Final Design)		\$ 115	\$ (18,877)
Garden Grove	Garden Grove	BCIP: Bicycle Corridor Improvements (CON)		\$ 999	\$ (19,876)
Dana Point	Dana Point	BCIP: Coast Highway Class 1 Bikeway/Pedestrian Way Extension Project Phase 1 (CON)		\$ 607	\$ (20,483)
Costa Mesa	Costa Mesa	BCIP: Fairview Park Multi-Purpose Trail (CON)		\$ 836	\$ (21,319)
Fullerton	Fullerton	BCIP: Citywide Bicycle and Pedestrian Improvement Project (CON)		\$ 579	\$ (21,898)
Fullerton	Fullerton	BCIP: Wilshire Avenue Bicycle Boulevard (CON)		\$ 2,220	\$ (24,118)
County of Orange	Placentia	BCIP: OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure (Final design)		\$ 1,056	\$ (25,174)
Anaheim	Anaheim	BCIP: Nohl Ranch Open Space Trail (Final Design)		\$ 211	\$ (25,385)
Santa Ana	Santa Ana	BCIP: Citywide Bike Racks (CON)		\$ 937	\$ (26,322)
		Total	\$ 36,820	\$ 55,918	\$ (26,322)

OCTA - Orange County Transportation Authority
FFY - Federal fiscal year
FY - Fiscal year
OA - Obligation Authority
STBG - Surface Transportation Block Grant
CMAQ - Congestion Mitigation and Air Quality
I-5 - Interstate 5
HOW - High-occupancy vehicle

ROW - Right-of-way
CON - Construction
BCIP - Bicycle Corridor Improvement Program
SR-55 - State Route 55
SR-57 - State Route 57