

AGREEMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
W.G. Zimmerman Engineering	6-1493	Regional Modeling-Traffic Operations Support Staffing	5/1/2017	4/30/2019	\$400,000
Katz & Associates	6-1526	Public Awareness Campaign Services for the OC Streetcar Project	6/2/2017	5/31/2021	\$1,151,712
Creative Home dba CHI Construction	7-1553	Bus Parking Wheel Stops and Fence Repair at the Anaheim Bus Base	6/12/2017	9/30/2017	67,425
Clean Energy	7-1529	Hydrogen Gas Detection Upgrades and Ventilation System Modification at the Santa Ana Bus Base	6/21/2017	10/31/2017	80,405
BCA Watson Rice LLP	7-1569	On-Call General Auditing Services	7/1/2017	6/30/2020	Aggregate 450,000
Conrad LLP	7-1703	On-Call General Auditing Services	7/1/2017	6/30/2020	Aggregate 450,000
KNL Support Services	7-1704	On-Call General Auditing Services	7/1/2017	6/30/2020	Aggregate 450,000
Vavrinek, Trine, Day & Company LLP	7-1705	On-Call General Auditing Services	7/1/2017	6/30/2020	Aggregate 450,000
Marsh USA, Inc.	7-1585	Insurance Brokerage Services	7/1/2017	6/30/2022	520,000
Becnel Uniforms	6-1442	Coach Operators, Training Instructors and Field Supervisor Uniforms	6/14/2017	6/30/2020	821,852
Fehr & Peers	7-1523	Systemic Safety Analysis Report	8/21/2017	8/30/2019	350,000
Enterprise Rent-A-Car Company of Los Angeles LLC, dba Enterprise Rideshare	7-1546	Subsidized Commuter Vanpool Services and Measure M Project V Community Based Transit Circulators Program Services	7/1/2017	6/30/2020	8,323,888
TOTAL NUMBER OF CONTRACTS					12
TOTAL DOLLAR VALUE					\$12,165,282

AMENDMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
HNTB Corporation	5-3337	Amendment No. 4 Additional Design Services for the OC Streetcar Project	6/28/2017	12/31/2019	\$866,639
Parsons Transportation Group, Inc.	2-1513	Amendment No. 10 Additional Program Management Consultant Services for the I 405 Improvement Project from SR 73 to I 605	7/15/2017	7/31/2023	\$6,000,000
TOTAL NUMBER OF AMENDMENTS					2
TOTAL DOLLAR VALUE					\$6,866,639

COOPERATIVE AGREEMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Anaheim Transportation Network	7-1760	Establish Roles and Responsibilities for the Distribution of Federal Grant Funds	7/1/2017	6/30/2022	\$4,205,060
California Department of Transportation	7-1753	Oversight for Plans, Specifications and Estimates and to Advertise and Award the Construction Contract for the SR 55 Improvement Project between I 405 and I 5	7/20/2017	6/30/2021	5,000,000
TOTAL NUMBER OF COOPERATIVE AGREEMENTS					2
TOTAL DOLLAR VALUE					\$9,205,060

Board Approved Contracts - Fourth Quarter FY 2016-2017

COOPERATIVE AMENDMENTS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Orange County Sheriff's Department	5-3442	Amendment No. 4 Transit Police Services	7/1/2017	6/30/2020	\$7,538,093
County of Orange	4-1256	Amendment No. 1 Operation, Maintenance, Equipment Replacement and Financial Management of the Countywide Coordinated Communication System	7/1/2017	6/30/2019	\$674,231
Orange County Flood Control District	9-0570	Amendment No. 5 Provide Additional Project Support Services for the Railroad Grade Separation Projects Located at Orangethorpe Avenue, Tustin Avenue/Rose Drive, and Lakeview Avenue	7/15/2017	8/31/2018	\$120,000
TOTAL NUMBER OF COOPERATIVE AMENDMENTS					3
TOTAL DOLLAR VALUE					\$8,332,324

PURCHASE ORDERS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Complete Coach Works	7-1507	Engine Installation Kits	4/27/2017	5/27/2018	\$3,091,616
TOTAL NUMBER OF PURCHASE ORDERS					1
TOTAL DOLLAR VALUE					\$3,091,616

SOLE SOURCE

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Los Alamitos Technical Associates, Inc.	7-1557	Develop and Implement Improvements to the LATATrax Software	6/22/2017	6/30/2022	\$250,000
TOTAL NUMBER OF SOLE SOURCE					1
TOTAL DOLLAR VALUE					\$250,000

OPTION YEARS

Prime Vendor	Contract #	Contract Description	Eff Date	Exp Date	Amount
Regional Center of Orange County	3-1625	Amendment No. 3 Exercise Second Option Term Reimbursement for Paratransit Services Provided to Regional Center of Orange County Consumers	7/1/2017	6/30/2018	Revenue \$2,888,980
Acacia Adult Day Services	3-1619	Amendment No. 5 Exercise First Option Term to Share in the Cost of Providing Transportation Services	7/1/2017	6/30/2018	535,500
Alzheimer's Orange County	6-1056	Amendment No. 1 Exercise Second Option Term to Share in the Cost of Providing Transportation Services	7/1/2017	6/30/2018	170,170
Alzheimer's Family Services Center	3-1620	Amendment No. 5 Exercise Second Option Term to Share in the Cost of Providing Transportation Services	7/1/2017	6/30/2018	813,925
Community SeniorServ	3-1622	Amendment No. 4 Exercise Second Option Term to Share in the Cost of Providing Transportation Services	7/1/2017	6/30/2018	605,793
Orange County Adult Achievement Center	3-1623	Amendment No. 5 Exercise Second Option Term to Share in the Cost of Providing Transportation Services	7/1/2017	6/30/2018	1,919,301

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Sultan Adult Day Health Care	3-1624	Amendment No. 4 Exercise Second Option Term to Share in the Cost of Providing Transportation Services	7/1/2017	6/30/2018	1,339,875
MV Transportation, Inc.	2-1865	Amendment No. 5 Exercise First Two-Year Option Term for the Management and Operation of ACCESS Service	7/1/2017	6/30/2019	90,982,108
TOTAL NUMBER OF AMENDMENTS					8
TOTAL DOLLAR VALUE					\$96,366,672