




July 6, 2017

To: Regional Planning and Highways Committee
From: Darrell Johnson, Chief Executive Officer 
Subject: Orange County Transportation Authority State and Federal Grant Programs - Update and Recommendations

Overview

The Orange County Transportation Authority provides grants to local agencies through various state and federal funding programs. Status reports on these programs, as well as project changes, are presented for review and approval.

Recommendations

- A. Conditionally approve one delay request for the City of Irvine's Peters Canyon Off-Street Bikeway Lighting Improvements Project, contingent on the Orange County Board of Supervisors approval of the right-of-way agreement.
- B. Authorize staff to make all necessary amendments to the Federal Transportation Improvement Program and execute any required agreements or amendments to facilitate the recommendations above.

Background

The Orange County Transportation Authority (OCTA) issues periodic state and federally-funded calls for projects (calls), similar to the Measure M2 Comprehensive Transportation Funding Programs. Examples of prior calls include: Bicycle Corridor Improvement Program (BCIP), Transportation Enhancements (TE) Program, State-Local Partnership Program (SLPP), and Arterial Pavement Management Program (APM).

Revenues for the prior calls include: federal Congestion Mitigation and Air Quality funds, federal Surface Transportation Block Grant Program, former federal TE (eliminated in the current federal transportation act), Federal Transit Administration funds, and state Proposition 1B SLPP funds.

To meet OCTA state and federal requirements, a project-specific amendment is requested by a local agency, and is presented below for review and approval.

Discussion

Delay Requests

For this review period, the Board of Directors (Board) is requested to approve a one-year extension of the BCIP funds for the City of Irvine's (City) Peters Canyon Off-Street Bikeway Lighting Improvement Project, contingent upon the Orange County Board of Supervisors' approval of the right-of-way (ROW) agreement between the City and the Orange County Flood Control District. The City has been working with the Orange County Flood Control District to negotiate a long-term ROW agreement. Additional details for this request are available in Attachment A.

BCIP, TE, SLPP, APM Updates

To date, the Board has programmed \$85.898 million in state and federal funds for a total of 178 project phases of work. The progress and information for each of the active projects is listed in Attachment B. A summary of the progress of phases is provided below.

Project Phase Status	Environmental/ Engineering	ROW	Construction	Total
Planned	9	3	17	29
Started	2	-	49	51
Completed	7	-	90	97
Cancelled	-	-	1	1
Total	18	3	157	178

NOTE: BCIP projects may have more than one phase of work

Planned – Phase is planned

Started – Phase has started or nearly completed

Completed – Phase is complete and closed out

The Comprehensive Funding Plan (CFP), which provides funding information for OCTA-funded capital projects and also highlights the recommended changes included in this item, is provided in Attachment C. The CFP shows the current project programming based on actions recommended in this report and prior Board actions.

Summary

Status reports from the BCIP, TE, SLPP, and APM are provided for review, as well as project adjustments for Board approval.

Attachments

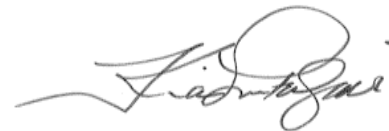
- A. State and Federal Grant Programming Update, Delay Request and Detailed Discussion for Delayed Projects
- B. State and Federal Grant Programs Update, State and Federal Grant Projects
- C. Capital Funding Program Report

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