

**Project V Services – Project Details**

City of Dana Point (Dana Point): Project V provided over \$2,456,511 over seven years for the capital and operations cost to provide summer trolley and seasonal shuttle services. Dana Point provides a minimum match of 11 percent for capital improvements that will cover the leasing cost of the vehicles. For the service, Dana Point provides a ten percent match in the first year of service, 20 percent in the second year, and 28.68 percent for the remaining years (fiscal years 2016/17-2021). The maximum that the Orange County Transportation Authority (OCTA) pays is \$8 per passenger for the service. Dana Point began operating Project V services in summer 2015.

City of Huntington Beach (Huntington Beach) Service: Project V provided \$93,287 for the Huntington Beach Holiday and Event Shuttle over seven years. Huntington Beach is paying 30 percent in match, and the service cost is estimated to be \$12,000 per year. Services consist of operating five shuttles on the 4th of July, between 8:00 a.m. and 11:00 p.m., and five shuttles during the U.S. Open Event from 8:00 am to 11:00 pm. This service began operations in July 2015.

City of La Habra (La Habra) Service: OCTA provided \$1,719,839 over seven years in Project V funds for the capital and operations costs, which included the purchase of two buses and related bus stops amenities, including shelters, benches, sidewalks, and curb and gutter ramps. In August 2015, the OCTA Board of Directors (Board) reduced La Habra's Project V funding by \$929,820 due to the cancellation of one of the routes. La Habra provides at least ten percent match for the operating cost. La Habra Express Service started on August 4, 2014, and currently provides weekday service. The service runs within the City of La Habra, with additional stops at St. Jude Medical Center and the Fullerton Transportation Center for approximately 10 hours per day.

La Habra Special Event Shuttle Service: OCTA provided \$96,810 in Project V funds for the City of La Habra Special Event Shuttle services for seven years. La Habra will provide ten percent in match, and service cost is estimated to be approximately \$15,000 per year. Service consists of operating three shuttles for the special Events the City identified in their Project V application. The service operated for the City's Tamale Festival in November 2016.

City of Laguna Beach (Laguna Beach): Project V provided \$3,559,860 for the vehicle purchase and to cover operational cost over seven years. Laguna Beach started this service in 2015. The project provides seasonal service for 24 weekends through the year, and can increase up to 42 weekends based on the demand. This service operates on Fridays from 4:00 p.m. to 11:00 p.m., Saturdays from 9:00 a.m. to 11:00 p.m., and on Sundays from 11:00 a.m. to 8:00 p.m., with six trolleys on a fixed-route. Laguna Beach's match for this project is ten percent for the purchase of trolleys, 42 percent for the first year of service, and then 20 percent for the remaining time period.

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City of Lake Forest (Lake Forest): Project V provides \$74,844 over seven years to support vanpool services for Oakley. Service costs are approximately \$12,000 per year, and Lake Forest is providing a minimum match of ten percent. This service, which was implemented in 2015, runs three ten-passenger shuttles to Oakley.

City of Mission Viejo (Mission Viejo) Local Circulator: Project V provides \$3,332,879 over seven years for the capital and operational cost to operate the Mission Viejo Circulator. Mission Viejo provides a minimum match of 30 percent for capital improvements and a minimum ten percent match for the operating costs. On behalf of Mission Viejo, OCTA started operating the service in October 2016. The local community circulator connects Laguna Niguel/Mission Viejo Metrolink Station, The Shops at Mission Viejo, Mission Hospital, Saddleback College, residential areas, community center, and Capistrano Valley High School. This service operates for approximately 12 hours a day during the week Monday through Friday.

City of Westminster (Westminster) Local Circulator: OCTA provided \$3,688,214 to the City of Westminster to operate the Little Saigon Shuttle over a seven year period. OCTA operated the service on behalf of Westminster from October 2016 to May 2017. The circulators traveled in clockwise and counterclockwise directions along Magnolia Street, Bolsa Avenue, Brookhurst Street, and Bishop Place, seven days a week, approximately ten hours per day. The project has been cancelled by Westminster due to the low demand and performance of the route.

City of San Clemente (San Clemente) Rideshare Service: Project V provides \$914,400 to support on demand rideshare services in San Clemente. San Clemente provides a minimum match of ten percent. San Clemente contracted with Lyft to implement a year-round rideshare program. The On Demand Rideshare Program service is provided within 500 feet of Route 191/193 bus stops previously served by OCTA.