

Comprehensive Transportation Funding Programs
March 2017 Semi-Annual Review Adjustment Requests

Delay Requests								
Agency	Project Number	Project	Project Title	Phase	Current FY	Current Allocation	Proposed Delay	Proposed FY
Anaheim	15-ANAH-ICE-3764	O	Ball Road and Anaheim Boulevard Intersection	C	FY 2016-17	\$ 2,886,658	24 Months	FY 2018-19
Costa Mesa	16-CMSA-ACE-3803	O	Newport Boulevard Widening (19th Street to Superior Avenue)	E	FY 2016-17	\$ 281,250	24 Months	FY 2018-19
Costa Mesa	16-CMSA-ACE-3804	O	Wilson Street Widening (College Avenue to Fairview Road)	E	FY 2016-17	\$ 281,250	24 Months	FY 2018-19
Costa Mesa	16-CMSA-TSP-3790	P	Fairview Road Signal Synchronization	I	FY 2016-17	\$ 1,629,870	24 Months	FY 2018-19
Costa Mesa	16-CMSA-TSP-3790	P	Fairview Road Signal Synchronization	O&M	FY 2017-18	\$ 65,280	24 Months	FY 2019-20
County of Orange	16-ORCO-ICE-3805	O	Oso Parkway and Antonio Parkway Intersection Improvements	C	FY 2016-17	\$ 792,669	24 Months	FY 2018-19
Irvine	14-IRVN-ICE-3716	O	Jamboree Road and Barranca Parkway Intersection Improvements	C	FY 2016-17	\$ 381,566	24 Months	FY 2018-19
La Habra	16-LHAB-ICE-3809	O	Whittier Boulevard and Hacienda Road Intersection Improvements	C	FY 2016-17	\$ 1,230,548	24 Months	FY 2018-19
La Palma	16-LPMA-ACE-3810	O	La Palma Avenue and Del Amo Boulevard over Coyote Creek Bridge - PA&ED component	E	FY 2016-17	\$ 375,000	24 Months	FY 2018-19
La Palma	16-LPMA-ACE-3810	O	La Palma Avenue and Del Amo Boulevard over Coyote Creek Bridge - PS&E component	E	FY 2018-19	\$ 600,000	24 Months	FY 2020-21
Lake Forest	16-LFOR-CBT-3830	V	Shuttle Service Between Train Station and Oakley	O&M	FY 2016-17	\$ 43,320	24 Months	FY 2018-19
OCTA	15-OCTA-TSP-3774	P	Alicia Parkway Signal Synchronization	O&M	FY 2016-17	\$ 92,800	24 Months	FY 2018-19
OCTA	15-OCTA-TSP-3783	P	Chapman Avenue Corridor Signal Synchronization	O&M	FY 2016-17	\$ 155,200	24 Months	FY 2018-19
OCTA	15-OCTA-TSP-3786	P	Westminster Avenue and 17th Street Corridor Signal Synchronization	O&M	FY 2016-17	\$ 115,200	24 Months	FY 2018-19
Santa Ana	15-SNTA-ACE-3787	O	Bristol Street Widening (Civic Center Drive to Washington Avenue)	C	FY 2016-17	\$ 2,485,597	24 Months	FY 2018-19
Santa Ana	15-SNTA-ACE-3788	O	Bristol Street Widening (Warner Avenue to Saint Andrew Place)	C	FY 2016-17	\$ 5,629,845	24 Months	FY 2018-19
Santa Ana	16-SNTA-ACE-3814	O	Warner Avenue Improvements & Widening (Main Street to Oak Street)	R	FY 2016-17	\$ 5,200,000	24 Months	FY 2018-19
Delays - Total Phase Allocations (17)						\$ 22,246,053		

FY - Fiscal year

C - Construction

E- Engineering

I - Primary implementation

O&M - Operations & maintenance

R - Right-of-way

Project O - Regional Capacity Program

Project P - Regional Traffic Signal Synchronization Program

Project V - Community-Based Transit/Circulators

PA&ED - Project approval and environmental document

PS&E - Plans, specifications, and estimate

OCTA - Orange County Transportation Authority

ATTACHMENT A

Comprehensive Transportation Funding Programs (CTFP)

March 2017 Semi-Annual Review Adjustment Requests

Timely-Use of Funds Extension Requests - Comprehensive Transportation Funding Programs								
Agency	Project Number	Project	Project Title	Phase	Current FY	Current Allocation	Proposed Time Extension	Proposed Expenditure Deadline
Anaheim	13-ANAH-ACE-3650	O	Brookhurst Street Widening (Interstate 5 to State Route 91)	R	FY 2013-14	\$ 10,563,632	24 Months	14-May-19
Anaheim	14-ANAH-TSP-3701	P	Anaheim Boulevard Signal Synchronization	I	FY 2014-15	\$ 696,860	24 Months	2-Jun-20
Anaheim	14-ANAH-TSP-3701	P	Anaheim Boulevard Signal Synchronization	O&M	FY 2015-16	\$ 91,080	24 Months	2-Jun-20
Anaheim	14-ANAH-TSP-3705	P	Orangewood Avenue Signal Synchronization (Harbor Boulevard to Batavia Street)	I	FY 2014-15	\$ 615,520	24 Months	16-Jun-20
Anaheim	14-ANAH-TSP-3705	P	Orangewood Avenue Signal Synchronization (Harbor Boulevard to Batavia Street)	O&M	FY 2015-16	\$ 67,808	24 Months	16-Jun-20
Anaheim	15-ANAH-TSP-3765	P	La Palma Avenue Signal Synchronization (Woodland Drive to Chrisden Street)	I	FY 2015-16	\$ 2,313,922	24 Months	17-May-21
Anaheim	15-ANAH-TSP-3765	P	La Palma Avenue Signal Synchronization (Woodland Drive to Chrisden Street)	O&M	FY 2016-17	\$ 204,224	24 Months	17-May-21
County of Orange	14-ORCO-ACE-3727	O	Brea Boulevard and Brea Canyon Road Widening Improvements	E	FY 2014-15	\$ 2,308,500	24 Months	13-Jun-19
County of Orange	14-ORCO-ECP-3739	X	Wagon Wheel Creek Restoration and Stormwater Management	C	FY 2014-15	\$ 1,020,030	24 Months	25-Aug-19
OCTA	13-OCTA-TSP-3663	P	Adams Avenue Signal Synchronization (Lake Street to Fairview Road)	O&M	FY 2014-15	\$ 35,904	24 Months	20-May-19
OCTA	13-OCTA-TSP-3664	P	Antonio Parkway Signal Synchronization (Ortega Highway to Santa Margarita Parkway)	O&M	FY 2014-15	\$ 62,400	24 Months	16-Jun-19
OCTA	13-OCTA-TSP-3665	P	Bake Parkway Signal Synchronization (Irvine Center Drive to Portola Parkway)	I	FY 2013-14	\$ 496,123	24 Months	16-Jun-19
OCTA	13-OCTA-TSP-3665	P	Bake Parkway Signal Synchronization (Irvine Center Drive to Portola Parkway)	O&M	FY 2014-15	\$ 36,480	24 Months	16-Jun-19
OCTA	13-OCTA-TSP-3666	P	Kraemer Boulevard Signal Synchronization	I	FY 2013-14	\$ 2,275,120	24 Months	1-Jun-19
OCTA	13-OCTA-TSP-3666	P	Kraemer Boulevard Signal Synchronization	O&M	FY 2014-15	\$ 158,400	24 Months	1-Jun-19
OCTA	13-OCTA-TSP-3667	P	Newport Avenue and Newport Boulevard Signal Synchronization (North)	I	FY 2013-14	\$ 886,141	24 Months	23-Jun-19
OCTA	13-OCTA-TSP-3667	P	Newport Avenue and Newport Boulevard Signal Synchronization (North)	O&M	FY 2014-15	\$ 59,904	24 Months	23-Jun-19
OCTA	13-OCTA-TSP-3668	P	Newport Boulevard Signal Synchronization (South)	I	FY 2013-14	\$ 1,287,976	24 Months	30-Jun-19
OCTA	13-OCTA-TSP-3668	P	Newport Boulevard Signal Synchronization (South)	O&M	FY 2014-15	\$ 16,620	24 Months	30-Jun-19
OCTA	13-OCTA-TSP-3669	P	Jeronimo Road Signal Synchronization (Lake Forest Drive to Olympiad Road)	O&M	FY 2014-15	\$ 28,800	24 Months	20-May-19
OCTA	13-OCTA-TSP-3671	P	Trabuco Road Signal Synchronization (Paseo Sombra to Marguerite Parkway)	O&M	FY 2014-15	\$ 26,880	24 Months	11-Apr-19
OCTA	13-OCTA-TSP-3670	P	State College Boulevard Signal Synchronization (Via Burton to Garden Grove Boulevard)	I	FY 2013-14	\$ 895,979	24 Months	1-Jun-19

Comprehensive Transportation Funding Programs (CTFP)

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Agency	Project Number	Project	Project Title	Phase	Current FY	Current Allocation	Proposed Time Extension	Proposed Expenditure Deadline
OCTA	13-OCTA-TSP-3670	P	State College Boulevard Signal Synchronization (Via Burton to Garden Grove Boulevard)	O&M	FY 2014-15	\$ 145,600	24 Months	1-Jun-19
Santa Ana	13-SNTA-ACE-3658	O	Warner Avenue Widening (Main Street to Oak Street)	E	FY 2013-14	\$ 323,775	24 Months	30-Apr-19
Santa Ana	14-SNTA-TSP-3710	P	Harbor Boulevard Corridor Signal Synchronization	I	FY 2014-15	\$ 1,769,520	24 Months	21-Apr-20
Santa Ana	14-SNTA-TSP-3710	P	Harbor Boulevard Corridor Signal Synchronization	O&M	FY 2015-16	\$ 82,560	24 Months	21-Apr-20
Seal Beach	13-SBCH-TSP-3673	P	Seal Beach TMC Relocation and Fiber Optic Bridge Gap	I	FY 2013-14	\$ 500,320	12 Months	14-Apr-18
CTFP Timely-Use of Funds Extensions (27) - Total Phase Allocations						\$ 26,970,078		

FY - Fiscal year

C - Construction

E- Engineering

I- Primary implementation

O&M - Operations and maintenance

R - Right of Way

Project O - Regional Capacity Program

Project P - Regional Traffic Signal Synchronization Program

Project X - Environmental Cleanup Program

Comprehensive Transportation Funding Programs
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Timely-Use of Funds Extension Request(s) - LFS							
Agency	Project Number	Project	Project Title	Phase	Current FY	Proposed Allocation Extension	Proposed Time Extension
Aliso Viejo	N/A	Q	Several City Projects	N/A	FY 2013-14	\$ 287,940	24 Months
Aliso Viejo	N/A	Q	Several City Projects	N/A	FY 2014-15	\$ 99,083	24 Months
Santa Ana	N/A	Q	Several City Projects	N/A	FY 2013-14	\$ 710,483	24 Months
Santa Ana	N/A	Q	Several City Projects	N/A	FY 2014-15	\$ 690,832	24 Months
Stanton	N/A	Q	Several City Projects	N/A	FY 2013-14	\$ 137,701	12 Months
Stanton	N/A	Q	Several City Projects	N/A	FY 2014-15	\$ 74,989	12 Months
Yorba Linda	N/A	Q	Several City Projects	N/A	FY 2014-15	\$ 135,735	24 Months
LFS-Timely Use of Funds Extensions - Total Phase Allocations						\$ 2,136,763	

LFS - Local Fair Share

FY - Fiscal year

N/A - Not applicable

Project Q - Local Fair Share Program

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Scope Change Requests						
Agency	Project Number	Project	Project Title	Phase	Current FY	Current Allocation
County of Orange	16-ORCO-ECP-3850	X	Trash Booms Phase I	C	FY 2016-17	\$ 200,000
Fullerton	11-FULL-TSP-3550	P	Euclid Street Corridor Signal Synchronization	I	FY 2011-12	\$ 841,600
Fullerton	12-FULL-TSP-3608	P	Brea Boulevard Signal Synchronization	I	FY 2012-13	\$ 281,600
Fullerton	12-FULL-TSP-3609	P	Commonwealth Avenue Signal Synchronization	I	FY 2012-13	\$ 528,000
OCTA	13-OCTA-TSP-3671	P	Trabuco Road Signal Synchronization	I	FY 2013-14	\$ 240,091
OCTA	14-OCTA-TSP-3704	P	Bristol Street Signal Synchronization	I	FY 2014-15	\$ 1,805,900
OCTA	15-OCTA-TSP-3786	P	Westminster Avenue and 17th Street Corridor Signal Synchronization	I	FY 2015-16	\$ 2,704,902
Orange	16-ORNG-ECP-3856	X	Orangewood Avenue Bio Clean Unit Installation	C	FY 2016-17	\$ 150,000
Westminster	16-WEST-ECP-3859	X	Catch Basin Screen Installation	C	FY 2016-17	\$ 86,250
Scope Changes (9) - Total Phase Allocations						\$ 6,838,343

FY - Fiscal year

C - Construction

I - Primary implementation

Project P - Regional Traffic Signal Synchronization Program

Project X - Environmental Cleanup Program

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Transfer Requests								
Agency	Project Number	Project	Project Title	Phase	Current FY	Current Allocation	Transfer Amount	Proposed Allocation
Newport Beach	16-NBCH-CBT-3832	V	Balboa Peninsula Trolley	CAP	FY 2016-17	\$ 507,871	\$ (145,311)	\$ 362,560
Newport Beach	16-NBCH-CBT-3832	V	Balboa Peninsula Trolley	OPS	Multiple	\$ 177,583	\$ 145,311	\$ 322,894
Transfer Requests (2) - Total Phase Allocations						\$ 685,454	\$ -	\$ 685,454

FY - Fiscal year

CAP - Capital

OPS - Operations

Project V - Community-Based Transit/Circulators