



Capital Funding Program Report

Approved as of R } ^ Í , 201İ

State Highway Project

Project Title	M Code	Total Funding	State Funds		Federal Funds		Local Funds		
			STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
I-5 from SR-55 to SR-57, Add 1 HOV lane each direction	A	\$37,058	\$28,949		\$2,800			\$5,309	
I-5 (I-405 to SR-55) capacity enhancement	B	\$8,000			\$8,000				
I-5 HOV lane each direction s/o PCH to San Juan Creek Rd.	C	\$70,658		\$20,789	\$11,796			\$38,073	
I-5 HOV lanes: s/o Avenida Pico to s/o Vista Hermosa	C	\$90,388	\$43,735		\$31,688	\$1,600		\$13,365	
I-5 HOV, HOV lanes from s/o Av. Vista Hermosa to s/o PCH	C	\$68,711	\$46,779		\$13,472			\$8,460	
I-5 Widening (Alicia to El Toro) Seg 3	C	\$133,553			\$39,129			\$94,424	
I-5 Widening (Oso to Alicia) Segment 2	C	\$196,167			\$47,631			\$148,536	
I-5 Widening (SR-73 to Oso) Segment 1	C	\$136,421	\$78,030		\$28,167			\$30,224	
I-5 at Los Alisos / El Toro: add ramps	D	\$4,400			\$4,400				
I-5/Route 74 Interchange Landscaping/Replacement Planting	D	\$1,420	\$1,420						
SR-55 (I-5 to SR-91)	F	\$5,000			\$5,000				
SR-55 widening (I-5 to I-405) 1	F	\$24,023	\$3,700		\$13,800			\$6,523	
SR-57 Orangewood to Katella	G	\$2,500			\$2,500				
SR-91 WB connect existing auxiliary lanes, I-5 to SR-57	H	\$62,977		\$27,227				\$35,750	
SR-91 (SR-57 to SR-55) Operational Improvements	I	\$9,000			\$7,000			\$2,000	
SR-91 WB (SR-55 - Tustin Interchange) Improvements	I	\$46,270	\$18,270	\$14,000				\$14,000	
I-405 from SR-73 to I-605 Improvements	K	\$1,900,000		\$7,771	\$35,000	\$92,648		\$1,254,352	\$510,229
I-405 (I-5 to SR-55)	L	\$8,000			\$8,000				
I-405 s/b Aux. Lane - University to Sand Canyon and Sand Canyon to SR-133	L	\$2,328	\$2,328						
SR-74 widening, Calle Entradero-City/County line		\$42,694	\$5,513						\$37,181
SR-74 widening, City/County line to Antonio Parkway		\$40,905	\$10,000		\$5,285				\$25,620
State Highway Project Totals		\$2,890,473	\$238,724	\$69,787	\$263,668	\$94,248		\$1,651,016	\$573,030
State Funding Total		\$308,511							
Federal Funding Total		\$357,916							
Local Funding Total		\$2,224,046							
Total Funding (000's)		\$2,890,473							

State Highway Project Completed

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I-5/SR-74 Interchange Improvements	D	\$77,211	\$45,594	\$24,109			\$2,500		\$5,008
SR-57 n/b widening landscaping, SR-91 to Lambert Road	G	\$2,688						\$2,688	
SR-91 eastbound widening, SR-241 to SR-71	J	\$57,611				\$47,888			\$9,723
SR-91 w/b Rte 91/55 - e/o Weir Replacement Planting	J	\$2,898	\$2,898						
SR-91 Widening, SR-55 to Gypsum Canyon (Weir/SR-241)	J	\$77,510	\$59,573	\$17,937					
SR-57 n/b widening, Katella Avenue to Lincoln Avenue	M1/G	\$34,428		\$24,127				\$10,301	
SR-57 N/B widening, SR-91 to Yorba Linda Boulevard	M1/G	\$50,659		\$40,925				\$9,734	



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SR-57 N/B widening, Yorba Linda to Lambert Road	M1/G	\$52,709		\$41,250				\$11,459	
I-5 at Jamboree off ramp and auxiliary lane		\$8,485	\$8,485						
I-5 S/B AT OSO PKWY EXIT LANE & INTRCHNGE IMPROV		\$22,872	\$22,773						\$99
I-5 San Clemente Avenida Vaquero Soundwall		\$2,754	\$2,754						
I-5 soundwall, at El Camino Real		\$4,995	\$4,995						
I-5, Camino Capistrano Interchange Improvements		\$19,151	\$19,151						
SR-55 Continuous Access HOV restriping environmental		\$1,500							\$1,500
SR-55 southbound aux. lanes, Dyer Rd to MacArthur (env)		\$2,397	\$2,397						
SR-90 Imperial Hwy Enhancement & Mitigation Planting		\$1,669	\$1,669						
HOV Connectors from I-405 and I-605	M1	\$173,091		\$135,430	\$14,787		\$16,200		\$6,674
HOV Connectors from SR-22 to I-405	M1	\$115,878			\$64,375	\$49,625	\$1,878		
I-5at Gene Autry Way (west) - HOV Drop ramps	M1	\$68,199			\$35,644	\$9,883	\$8,601		\$14,071
State Highway Project Totals		\$776,705	\$170,289	\$283,778	\$114,806	\$107,396	\$29,179	\$34,182	\$37,075

State Funding Total	\$454,067
Federal Funding Total	\$222,202
Local Funding Total	\$100,436
Total Funding (000's)	\$776,705

Board Notes:

1. Requesting Board approval for \$0.2 million in Measure M2 and \$1.8 million in Surface Transportation Block Grant funding for the SR-55 widening (I-5 to I-405). Includes commitment of \$3.7 million of \$46.8 million in State Highway Operations and Protection Program (SHOPP) funds.

Acronyms:

M Code - M1 = Measure M1, otherwise Project Codes in Measure M2 Program
 STIP - State Transportation Improvement Program
 RSTP/CMAQ - Regional Surface Transportation Program/Congestion Mitigation and Air Quality
 M1/M2 - Measure M1/Measure M2
 I-5 - Interstate 5
 I-55 - Interstate 55
 I-57 - Interstate 57
 HOV - High-Occupancy Vehicle
 I-405 - Interstate 405
 PCH - Pacific Coast Highway
 Rd. - Road
 Av. - Avenue
 S/O - South of
 SR-73 - State Route 73
 SR-74 - State Route 74
 SR-91/Rte. 91 - State Route 91
 Aux. - Auxiliary
 N/B - Northbound
 SR-241 - State Route 241
 SR-71 - State Route 71
 E/O - East of
 SR-90 - State Route 90
 I-605 - Interstate 605