ORANGE COUNTY TRANSPORTATION AUTHORITY
LICENSING AND MAINTENANCE AGREEMENTS
SOLE SOURCE LIST - FISCAL YEAR 2017-18

The Standard Contracts

Vendor Name	Software / Hardware Product	Sole Source Amount	Budget Amount
Anderson Howard	AV Maintenance and Support	$ 30,000	$ 10,000
Ciber	Lawson Custom Interfaces & Modifications Support	55,000	52,000
Citrix	XenDesktop, XenApp, Access Gateway, Citrix Repeater Plug-in, Premier Support	50,000	47,710
Clever Devices	Ridecheck Plus, Replaced PCR	70,000	70,000
Dell SecureWorks	Security Information and Event Management Services (SIEM)	265,000	265,000
Dun & Bradstreet, Inc.	Business Credit Reporting	58,922	58,922
EcoInteractive	OCfundTrAcker Subscription Service	100,000	100,000
Giro	Map / HASTUS / Vehicle/ Crew/ Crew Opt/ Roster/ Minbus/ ATP/ Interface Program/ Geo Hastus Map/ Hastinfo/ Hastinfo - Web/DailyVehicle/DailyCrew/Bid/BidWeb/ SelfService/EPM/Bing/ plus annual hosting fees.	170,000	170,000
Granicus	Hosting Services for Granicus Board and Committee meeting webcasts for OCTA and LOSSAN	75,000	75,000
Halogen	Performance Management Application and e-Compensation	100,000	100,000
Harris	ITMS Fixed Radio Components	50,000	50,000
Informatica	PowerCenter SE (4-7) & Partitioning Option (4-7)	95,000	95,000
ICIMS	Applicant Tracking Application	40,000	40,000
Konica Minolta	All Covered IT Services	63,000	60,000
Kronos	Workforce Connect Software & Hardware	37,000	35,000
Lawson Software Inc. A.K,A Infor US	Lawson HR/Payroll Software - and Lawson Business Intelligence	140,000	130,000
Los Alamos Technical Associates (LATA) / XenaTech Software Integration Service LLC	Hosting and maintenance for Freeway Service Patrol's LATATrax / InteliTraxx system	36,000	36,000
Oniqua	Oniqua Software License for OAS	50,000	50,000
Oracle	Oracle Annual Software Support and Maintenance & Training	220,000	200,000
Salesforce AKA ExactTarget	Proprietary Platform for Email and Text Messaging Services	275,000	275,000
SAP America, Inc. (Previously Business Objects)	Annual Maint & Support for Crystal and BO WEBI	60,000	50,000
Trapeze Software Group	Trapeze EZ Wallet, Trapeze Pass 4, IVR Confirm/Cancel & Real-time & Call back & Trip booking & Gateway & Viewpoint & Map Maker & Pass-Cert & Pass-SUS & 2 MDT-MON/MDC Software & Hardware with Map Maker and VoiceGenie, PASS-MON-SPV up to 12 Paratransit vehicles, Trapeze 14 ODB & DCC 14 Units, ViewPoint for PASS, SUS -Trip Broker Trip Licensing; PASS-MON Vehicle (MDT); PASS Trapeze User Licenses - Work Stations; Maps & Service Area Polygons; Trapeze Web - Online Booking; Trapeze Viewpoint – Dashboard.	550,000	550,000
Trinet	CAMMNET Support	70,000	70,000
Virtual Consulting	Crystal, Business Objects, and Java support for DataWarehouse and OTS systems. Annual maintenance and support for Qlikview licenses.	75,000	75,000
Conduent (aka Xerox Corporation)	Annual Maint & Support for ITMS	520,000	500,000
Xerox Corporation	Xerox 6135 and Xerox P120 Hardware Maintenance	250,000	250,000
	Subtotal	**$ 3,504,922**	**$ 3,414,632**

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With Emergency Support

(The vendors listed below have been detailed to reflect the cost of the emergency support that is required for these vendors. This support is not covered in the basic contract. It will be used for emergency support during after hours, weekends & holidays.)

Vendor Name	Software / Hardware Product	Sole Source Amount	Budget Amount
Atomic AKA UC4 Software, Inc.	UC4 Software	$ 15,000	$ 15,000
	Emergency Support	12,000	12,000
ABB/Ventyx	Ellipse Software Hosting	250,000	250,000
	Maintenance	128,500	128,500
	Ellipse Emergency Support	25,000	25,000
Sungard	IFAS Maintenance	123,000	123,000
	Ellipse Interface Support	20,000	20,000
Coastline Consulting Services AKA CISOShare	Emergency Support. Malware.	50,000	50,000
Database Systems Corp.	(2) TRANSACT - (2) PRILIB - (2) FAST - Tranview / Tranwriter / Easytran	30,000	25,000
	Emergency Support	8,000	8,000
Hewlett-Packard	Hewlett-Packard Computers Maintenance	180,000	97,400
	Emergency Support	20,000	20,000
Konica Minolta	Nintex, Collabware and Kofax maintenance	85,000	85,000
	Emergency Support	100,000	100,000
Micro Focus	Micro Focus Cobol / Net & Server Express	15,000	15,000
	Emergency Support	15,000	15,000
Microsoft AKA CompuCom	Emergency Support. Malware.	150,000	150,000
On Group	MVON & Blacksmith Maintenance	60,000	60,000
	Emergency Support	12,000	12,000
Expanded Apps - VanPool Mobile Application	Mobile Application	15,000	15,000
	Emergency Support		

		Subtotal	$ 1,313,500	$ 1,225,900
		Grand Total of Contracts	**$ 4,818,422**	**$ 4,640,532**