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Darrell Johnson  
Chief Executive Officer

April 10, 2017

Ms. Susan Bransen  
Executive Director  
California Transportation Commission  
1120 N Street, Room 2221, MS-52  
Sacramento, CA 95814

**RE: Request for Orange County Transportation Authority State Transportation Improvement Program Amendments**

Dear Ms. Bransen:

The Orange County Transportation Authority (OCTA) is requesting a State Transportation Improvement Program (STIP) amendment notice at the May 17-18, 2017 meeting, and the corresponding action to amend three OCTA STIP projects on June 28-29, 2017, contingent on the approval of additional STIP funds from SB 1.

OCTA is requesting a STIP amendment to return two of Orange County's projects to the previously approved programming fiscal year (FY) and the advancement of one project. The following three projects were delayed in the 2016 STIP due to the statewide shortfall of \$754 million, and are listed in priority order below.

1. Interstate 5 (I-5) Widening (State Route 73 to Oso Parkway): Return \$78.030 million in STIP funds from FY 2020-21 to FY 2018-19. Project plans are 95 percent complete, and the project will be ready to advertise for construction in January 2019.
2. I-5 High-Occupancy Vehicle Lanes (State Route 55 to State Route 57 [SR-57]): Return \$28.949 million in STIP funds from FY 2018-19 to FY 2017-18. Project plans are 95 percent complete, and the project will be ready to advertise for construction in November 2017.
3. SR-57 Lambert Road Interchange Improvements: Advance \$9 million of the original \$22 million in STIP funds from FY 2019-20 to FY 2017-18. Project plans are nearly 100 percent complete, and the project will be ready to begin the right-of-way phase in March 2018.

Ms. Susan Bransen  
April 10, 2017  
Page 2

These projects have maintained their previous project delivery schedules and advancement of funds will allow the projects to proceed without delay or added escalation costs.

The associated project programming request forms are provided, which detail the project changes. If you have any questions regarding OCTA's STIP amendment request submittals, please contact Kurt Brotcke, Director, Strategic Planning, at (714) 560-5742.

Sincerely,

A handwritten signature in blue ink, appearing to read 'DJ', followed by a long horizontal line.

Darrell Johnson  
Chief Executive Officer

DJ:ac  
Attachments

c: Mitchell Weiss, CTC  
Ryan Chamberlain, Caltrans, District 12  
Bruce De Terra, Caltrans HQ  
Adnan Maiah, Caltrans, District 12  
Jim Beil, OCTA  
Kia Mortazavi, OCTA  
Adriann Cardoso, OCTA



STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

## PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised August 2013)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date: 5/17/17	
District	EA	Project ID	PPNO	MPO ID	TCRP No.
12	OK021		2655		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
ORA	I-5	12.4	14.5	Orange County Transportation Authority (OCTA)	
				MPO	Element
				SCAG	Capital Outlay
Project Manager/Contact		Phone		E-mail Address	
Hamid Torkamanha		714-560-5436		Htorkamanha@octa.net	
Project Title					
Interstate 5 Widening, Segment 1 (SR 73 to Oso Parkway)					
Location, Project Limits, Description, Scope of Work					<input type="checkbox"/> See page 2
In Laguna Niguel, Mission Viejo and Laguna Hills from Route 73 to Oso Parkway. Add general purpose lane in each direction and reconstruct interchanges at Avery Parkway.					
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements					
Component	Implementing Agency				
PA&ED	OCTA				
PS&E	OCTA				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly: 68, 73			Senate: 36, 37		
Congressional: 45, 48, 49					
Purpose and Need					<input type="checkbox"/> See page 2
Improve mainline congestion on I-5 from SR-73 to Oso Parkway and improve interchange operations. Existing daily traffic volumes range from more than 279,000 to 365,000 vehicles per day, with peak hour volumes ranging from 6,270 to 13,490 in the NB direction and from 5,940 to 11,840 in the SB direction. Under current traffic conditions, substantial congestion is experienced in the NB direction during the AM peak hour and in the SB direction during the PM peak hour. By year 2045, daily traffic volumes within the project area range from more than 353,000 to 457,000 with peak hour volumes ranging from 7,150 to 16,070 in the NB direction and from 7,000 to 13,810 in the SB direction.					
Project Benefits					<input type="checkbox"/> See page 2
Project will increase capacity which will help reduce congestion in the Cities of Laguna Niguel, Mission Viejo, and Laguna Hills					
<input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions					
Project Milestone			Existing	Proposed	
Project Study Report Approved					
Begin Environmental (PA&ED) Phase			10/01/11		
Circulate Draft Environmental Document			09/06/13		
Draft Project Report			09/06/13		
End Environmental Phase (PA&ED Milestone)			07/01/14		
Begin Design (PS&E) Phase			03/03/15		
End Design Phase (Ready to List for Advertisement Milestone)			04/01/18		
Begin Right of Way Phase			01/01/16		
End Right of Way Phase (Right of Way Certification Milestone)			02/01/18		
Begin Construction Phase (Contract Award Milestone)			12/01/19		
End Construction Phase (Construction Contract Acceptance Milestone)			08/01/23		
Begin Closeout Phase			09/01/23		
End Closeout Phase (Closeout Report)			09/01/25		

## ADA Notice

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## PROJECT PROGRAMMING REQUEST

Date: 5/17/17

TOTAL	10,768	0	0	0	0	0	0	10,768
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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised July 2013)

Date: 5/17/17

District	County	Route		EA	Project ID		PPNO	TCRP No.	
12	ORA	I-5		0K021	0		2655	0	
Project Title:	Interstate 5 Widening, Segment 1 (SR 73 to Oso Parkway)								
Fund No. 3:	STBG - SURFACE TRANSPORTATION BLOCK GRANT							Program Code	
Existing Funding									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)		4,249						4,249	
CON SUP (CT)					2,234			2,234	
R/W		9,166						9,166	
CON					1,750			1,750	
TOTAL	0	13,415	0	0	3,984	0	0	17,399	
Proposed Funding (\$1,000s)								Notes	
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)		4,249						4,249	
CON SUP (CT)				2,234				2,234	
R/W		9,166						9,166	
CON				1,750				1,750	
TOTAL	0	13,415	0	3,984	0	0	0	17,399	

Fund No. 4:	Local Funds - Local Measure (MEA)								Program Code
Existing Funding									20.10.400.100
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	700							700	
PS&E	550							550	
R/W SUP (CT)	947							947	
CON SUP (CT)						4,410		4,410	
R/W		23,310						23,310	
CON						307		307	
TOTAL	2,197	23,310	0	0	0	4,717	0	30,224	
Proposed Funding (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)	700							700	
PS&E	550							550	
R/W SUP (CT)	947							947	
CON SUP (CT)				4,410				4,410	
R/W		23,310						23,310	
CON				307				307	
TOTAL	2,197	23,310	0	4,717	0	0	0	30,224	

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

**Complete this page for amendments only**

Date: 05/17/17

District	County	Route	EA	PPNO	TCRP No.
12	ORA	I-5	0K021	2655	0

**SECTION 1 - All Projects****Project Background**

Existing 2016 STIP Project

**Programming Change Requested**

Advance RIP-National Highway System (NH) CON SUP for \$4.943 million in FY20/21 to FY18/19  
 Advance RIP-National Highway System (NH) CON for \$73.087 million in FY20/21 to FY18/19  
 Advance STBG - Surface Transportation Block Grant Funds CON SUP for \$2.234 million in FY19/20 to FY18/19  
 Advance STBG - Surface Transportation Block Grant Funds CON for \$1.750 million in FY19/20 to FY18/19  
 Advance Local Funds-Local Measure (MEA) CON SUP for \$4.410 million in FY20/21 to FY18/19  
 Advance Local Funds-Local Measure (MEA) CON for \$0.307 million in FY20/21 to FY18/19

Total Project Cost remains at \$136.421 million

**Reason for Proposed Change**

Senate Bill 1 provides additional funding for the STIP and OCTA is requesting funding for this project that was delayed due to the 2016 STIP shortfall be returned to the previously approved fiscal year.

**If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

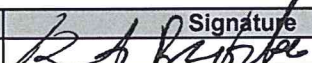
- 1). N/A  
 2). N/A  
 3). N/A

**Other Significant Information****SECTION 2 - For TCRP Projects Only**

- ☐ Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)  
☐ Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

**SECTION 3 - All Projects****Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
Kurt Brotcke		Director Strategic Planning	4-7-17

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency  
 2) Project Location Map



**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

Date: 05/17/17

County	CT District	PPNO	TCRP Project No.	EA
ORA	12	2655	0	OK021
<b>Project Title:</b> Interstate 5 Widening, Segment 1 (SR 73 to Oso Parkway)				

Existing Total Project Cost									Implementing Agency
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)	2,367	0	0	0	0	0	0	2,367	OCTA
PS&E	9,651	0	0	0	0	0	0	9,651	OCTA
R/W SUP (CT)	947	4,249	0	0	0	0	0	5,196	Caltrans
CON SUP (CT)	0	0	0	0	2,234	9,353	0	11,587	Caltrans
R/W	0	32,476	0	0	0	0	0	32,476	Caltrans
CON	0	0	0	0	1,750	73,394	0	75,144	Caltrans
<b>TOTAL</b>	<b>12,965</b>	<b>36,725</b>	<b>0</b>	<b>0</b>	<b>3,984</b>	<b>82,747</b>	<b>0</b>	<b>136,421</b>	
Net Change									
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	11,587	-2,234	-9,353	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	75,144	-1,750	-73,394	0	0	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,731</b>	<b>-3,984</b>	<b>-82,747</b>	<b>0</b>	<b>0</b>	
Proposed New Result									0
E&P (PA&ED)	2,367	0	0	0	0	0	0	2,367	
PS&E	9,651	0	0	0	0	0	0	9,651	
R/W SUP (CT)	947	4,249	0	0	0	0	0	5,196	
CON SUP (CT)	0	0	0	11,587	0	0	0	11,587	
R/W	0	32,476	0	0	0	0	0	32,476	
CON	0	0	0	75,144	0	0	0	75,144	
<b>TOTAL</b>	<b>12,965</b>	<b>36,725</b>	<b>0</b>	<b>86,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136,421</b>	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
	Existing Funding								20.XX.075.600
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	OCTA
PS&E	0	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	4,943	0	4,943	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	73,087	0	73,087	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,030</b>	<b>0</b>	<b>78,030</b>	
Change									Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	4,943	0	-4,943	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	73,087	0	-73,087	0	0	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,030</b>	<b>0</b>	<b>-78,030</b>	<b>0</b>	<b>0</b>	
Proposed Funding									0
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	4,943	0	0	0	4,943	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	73,087	0	0	0	73,087	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,030</b>	



**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised June 16, 2015)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date: 5/17/17	
District	EA	Project ID	PPNO	MPO ID	TCRP No.
12	OC890	1200000085	2883A		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
ORA	5	31.3	34.2	Caltrans	
				MPO	Element
				SCAG	Capital Outlay
Project Manager/Contact		Phone		E-mail Address	
Steven King		714-560-5874		sking@octa.net	
<b>Project Title</b>					
I-5 HOV Lanes Improvement - SR-55 to SR-57.					
<b>Location, Project Limits, Description, Scope of Work</b> <input type="checkbox"/> See page 2					
The project is located on I-5 between SR-55 and SR-57, within the City of Santa Ana in Orange County. The project proposes the addition of one HOV lane in each direction on a 2.9 mile stretch of I-5 through the urban core of Orange County, providing additional HOV capacity and reducing freeway congestion. In addition to the HOV lane improvements, the project proposes the removal of the southbound off-ramp and northbound on-ramp HOV structure at Main Street.					
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements					
Component	Implementing Agency				
PA&ED	OCTA				
PS&E	OCTA				
Right of Way	OCTA				
Construction	Caltrans				
<b>Legislative Districts</b>					
Assembly: 68, 69		Senate: 34, 37			
Congressional: 45, 46					
<b>Purpose and Need</b> <input type="checkbox"/> See page 2					
The primary purpose of the project is to reduce the existing and projected traffic congestion in the I-5 HOV lanes, reduce the travel delay for users of these HOV lanes, and enhance the efficient movement of people and goods on this segment of I-5. The primary needs for the project are related to the existing and forecasted future congestion in the I-5 HOV lanes, the delays caused by two HOV lanes merging into one HOV lane, and the delays in the movement of people and goods on this segment of I-5.					
<b>Project Benefits</b> <input type="checkbox"/> See page 2					
The project will improve operation, relieve congestion and improve mobility by adding a second HOV lane in each direction. The project creates a total of 550 jobs, producing \$23 million in wages; Improves safety and significantly reduces congestion-related accidents					
<input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions					
<b>Project Milestone</b>				<b>Existing</b>	<b>Proposed</b>
Project Study Report Approved				11/19/2010	
Begin Environmental (PA&ED) Phase				7/1/2011	
Circulate Draft Environmental Document		Document Type	ND/FONSI	8/6/2014	
Draft Project Report				8/5/2014	
End Environmental Phase (PA&ED Milestone)				4/27/2015	
Begin Design (PS&E) Phase				8/1/2015	
End Design Phase (Ready to List for Advertisement Milestone)				8/1/2017	
Begin Right of Way Phase				9/1/2016	
End Right of Way Phase (Right of Way Certification Milestone)				4/1/2017	
Begin Construction Phase (Contract Award Milestone)				2/1/2018	
End Construction Phase (Construction Contract Acceptance Milestone)				2/1/2020	
Begin Closeout Phase				2/1/2020	
End Closeout Phase (Closeout Report)				2/1/2021	

**ADA Notice**

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised July 2013)

Date: 5/17/17

District	County	Route	EA	Project ID	PPNO	TCRP No.			
12	ORA	5	0C890	1200000085	2883A	0			
Project Title: I-5 HOV Lanes Improvement - SR-55 to SR-57.									
Fund No. 3:	Local Funds - Local Measure (MEA)					Program Code			
Existing Funding						20.10.400.100			
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	1,685							1,685	
PS&E	1,492							1,492	
R/W SUP (CT)	116							116	
CON SUP (CT)				1,900				1,900	
R/W	116							116	
CON								0	
TOTAL	3,409	0	0	1,900	0	0	0	5,309	
Proposed Funding (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)	1,685							1,685	
PS&E	1,492							1,492	
R/W SUP (CT)	116							116	
CON SUP (CT)			1,900					1,900	
R/W	116							116	
CON								0	
TOTAL	3,409	0	1,900	0	0	0	0	5,309	



**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

**Complete this page for amendments only**

Date: 05/17/17

District	County	Route	EA	PPNO	TCRP No.
12	ORA	5	0C890	2883A	0

**SECTION 1 - All Projects****Project Background**

Existing 2016 STIP project

**Programming Change Requested**

Advance RIP- National Hwy System (NH) CON SUP for \$2.9 million in FY18/19 to FY17/18

Advance RIP- National Hwy System (NH) CON for \$26.049 million in FY18/19 to FY17/18

Advance Local Funds - Local Measure (MEA) CON SUP for \$1.9 million in FY18/19 to FY17/18

Total Project Cost remains at \$37.058 million

**Reason for Proposed Change**

Senate Bill 1 provides additional funding for the STIP and OCTA is requesting funding for this project that was delayed due to the 2016 STIP shortfall be returned to the previously approved fiscal year.

**If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

1). N/A

2). N/A

3). N/A

**Other Significant Information**

None

**SECTION 2 - For TCRP Projects Only**

- ☐ Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- ☐ Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

**SECTION 3 - All Projects****Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of

Name (Print or Type)	Signature	Title	Date
Kurt Brotcke		Director of Strategic Planning	4-2-17

Attachments

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

Date: 05/17/17

County	CT District	PPNO	TCRP Project No.	EA
ORA	12	2883A	0	OC890
<b>Project Title:</b> I-5 HOV Lanes Improvement - SR-55 to SR-57.				

Existing Total Project Cost									Implementing Agency
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)	1,685	0	0	0	0	0	0	1,685	OCTA
PS&E	4,292	0	0	0	0	0	0	4,292	OCTA
R/W SUP (CT)	116	0	0	0	0	0	0	116	OCTA
CON SUP (CT)	0	0	0	4,800	0	0	0	4,800	Caltrans
R/W	116	0	0	0	0	0	0	116	OCTA
CON	0	0	0	26,049	0	0	0	26,049	Caltrans
<b>TOTAL</b>	<b>6,209</b>	<b>0</b>	<b>0</b>	<b>30,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,058</b>	
Net Change									
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	4,800	-4,800	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	26,049	-26,049	0	0	0	0	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>30,849</b>	<b>-30,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Proposed New Result									0
E&P (PA&ED)	1,685	0	0	0	0	0	0	1,685	
PS&E	4,292	0	0	0	0	0	0	4,292	
R/W SUP (CT)	116	0	0	0	0	0	0	116	
CON SUP (CT)	0	0	4,800	0	0	0	0	4,800	
R/W	116	0	0	0	0	0	0	116	
CON	0	0	26,049	0	0	0	0	26,049	
<b>TOTAL</b>	<b>6,209</b>	<b>0</b>	<b>30,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,058</b>	

Fund No. 1:	RIP-National Hwy System (NH)								Program Code
	Existing Funding								20.XX.075.600
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	OCTA
PS&E	0	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	2,900	0	0	0	2,900	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	26,049	0	0	0	26,049	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,949</b>	
Change									Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	2,900	-2,900	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	26,049	-26,049	0	0	0	0	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>28,949</b>	<b>-28,949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Proposed Funding									0
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	2,900	0	0	0	0	2,900	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	26,049	0	0	0	0	26,049	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>28,949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,949</b>	



Fund No. 2:	CMAQ								Program Code
Existing Funding									20.30.010.810
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	0
PS&E	2,800	0	0	0	0	0	0	2,800	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	2,800	0	0	0	0	0	0	2,800	
Change									
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									
E&P (PA&ED)	0	0	0	0	0	0	0	0	0
PS&E	2,800	0	0	0	0	0	0	2,800	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	2,800	0	0	0	0	0	0	2,800	

Fund No. 3:	Local Funds - Local Measure (MEA)								Program Code
Existing Funding									20.10.400.100
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	1,685	0	0	0	0	0	0	1,685	0
PS&E	1,492	0	0	0	0	0	0	1,492	0
R/W SUP (CT)	116	0	0	0	0	0	0	116	
CON SUP (CT)	0	0	0	1,900	0	0	0	1,900	
R/W	116	0	0	0	0	0	0	116	
CON	0	0	0	0	0	0	0	0	
TOTAL	3,409	0	0	1,900	0	0	0	5,309	
Change									
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	1,900	-1,900	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	1,900	-1,900	0	0	0	0	
Proposed Funding									
E&P (PA&ED)	1,685	0	0	0	0	0	0	1,685	0
PS&E	1,492	0	0	0	0	0	0	1,492	
R/W SUP (CT)	116	0	0	0	0	0	0	116	
CON SUP (CT)	0	0	1,900	0	0	0	0	1,900	
R/W	116	0	0	0	0	0	0	116	
CON	0	0	0	0	0	0	0	0	
TOTAL	3,409	0	1,900	0	0	0	0	5,309	



**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised August 2013)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date: 5/17/17	
District	EA	Project ID		PPNO	MPO ID
12	OC110			3834	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
ORA	SR-57	20.1	21.8	City of Brea	
				MPO	Element
				SCAG	Capital Outlay
Project Manager/Contact		Phone		E-mail Address	
Raul Lising		714-671-4450		RaulL@ci.brea.ca.us	
<b>Project Title</b>					
State Route 57 Truck Climbing Lane Phase I - Lambert Road Interchange Improvement					
<b>Location, Project Limits, Description, Scope of Work</b> <input type="checkbox"/> See page 2					
In the City of Brea at the SR-57 & Lambert Road Interchange. Reconfiguration of northbound ramps including construction of a loop on-ramp at the south-east quadrant; realign southbound ramps and add fourth approach lane along the southbound off-ramp; widen south side of Lambert Road to provide dual exclusive eastbound right-turn lanes into the southbound on-ramp.					
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements					
Component	Implementing Agency				
PA&ED	City of Brea				
PS&E	City of Brea				
Right of Way	City of Brea				
Construction	City of Brea				
<b>Legislative Districts</b>					
Assembly:	55		Senate:	29	
Congressional:	39				
<b>Purpose and Need</b> <input type="checkbox"/> See page 2					
The SR-57 & Lambert Road interchange is presently characterized by poor operational performance during peak traffic periods and operational performance will further deteriorate with increase in anticipated future traffic volumes. Purpose of this project is to provide additional capacity and improve overall operational performance of the interchange. The proposed alternates should help mitigate the current congestion and better accommodate anticipated future traffic increases, thereby minimizing delays and potential safety hazards.					
<b>Project Benefits</b> <input type="checkbox"/> See page 2					
Proposed improvements will relieve current congestion and better accommodate anticipated future traffic increases; improve LOS and operational performance of the interchange; minimize delays and potential safety hazards for motorists using this stretch of the roadway.					
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions					
<b>Project Milestone</b>				Existing	Proposed
Project Study Report Approved				11/15/07	11/15/07
Begin Environmental (PA&ED) Phase				10/11/11	10/11/11
Circulate Draft Environmental Document		Document Type	MND/FONSI	03/02/15	03/02/15
Draft Project Report				04/30/15	04/30/15
End Environmental Phase (PA&ED Milestone)				08/20/15	08/20/15
Begin Design (PS&E) Phase				08/24/15	08/24/15
End Design Phase (Ready to List for Advertisement Milestone)				07/31/18	05/31/17
Begin Right of Way Phase				08/01/19	08/16/17
End Right of Way Phase (Right of Way Certification Milestone)				06/30/20	06/30/18
Begin Construction Phase (Contract Award Milestone)				12/01/21	01/31/19
End Construction Phase (Construction Contract Acceptance Milestone)				12/30/23	09/30/21
Begin Closeout Phase				01/31/24	10/01/21
End Closeout Phase (Closeout Report)				09/01/24	07/30/22

**ADA Notice**

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.



**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised July 2013)

Date: 5/17/17

District	County	Route		EA	Project ID		PPNO	TCRP No.	
12	ORA	SR-57		0C110	0		3834	0	
Project Title:	State Route 57 Truck Climbing Lane Phase I - Lambert Road Interchange Improvement								
Existing Total Project Cost									Implementing Agency
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)	1,200	0	0	0	0	0	0	1,200	
PS&E	2,700	900	0	0	0	0	0	3,600	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	18,884	0	0	18,884	
CON	0	0	0	0	0	40,103	0	40,103	
TOTAL	3,900	900	0	0	18,884	40,103	0	63,787	
Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)	1,200	0	0	0	0	0	0	1,200	
PS&E	2,700	900	0	0	0	0	0	3,600	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	18,884	0	0	0	0	18,884	
CON	0	0	0	40,103	0	0	0	40,103	
TOTAL	3,900	900	18,884	40,103	0	0	0	63,787	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)								0	OCTA
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W					9,000			9,000	
CON								0	
TOTAL	0	0	0	0	9,000	0	0	9,000	
Proposed Funding (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W			9,000					9,000	
CON								0	
TOTAL	0	0	9,000	0	0	0	0	9,000	

Fund No. 2:	Demo - Demonstration - TEA21 (DEMOT21)								Program Code
Existing Funding									20.30.010.680
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	600							600	
PS&E	324							324	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	924	0	0	0	0	0	0	924	
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)	600							600	
PS&E	324							324	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	924	0	0	0	0	0	0	924	

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised July 2013)

Date: 5/17/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
12	ORA	SR-57	0C110	0	3834	0
Project Title: State Route 57 Truck Climbing Lane Phase I - Lambert Road Interchange Improvement						

Fund No. 3: Local Funds - Orange Co. Measure M2-Regional Capacity (ORAM2RC)									Program Code
Existing Funding									20.10.400.100
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	600							600	
PS&E	327							327	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	927	0	0	0	0	0	0	927	
Proposed Funding (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)	600							600	
PS&E	327							327	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	927	0	0	0	0	0	0	927	

Fund No. 4: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									20.10.400.100
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)								0	Brea
PS&E	2,049	900						2,949	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W					9,884			9,884	
CON								0	
TOTAL	2,049	900	0	0	9,884	0	0	12,833	
Proposed Funding (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)								0	
PS&E	2,049	900						2,949	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W			9,884					9,884	
CON								0	
TOTAL	2,049	900	9,884	0	0	0	0	12,833	

Fund No. 5: Future - Unfunded Need									Program Code
Existing Funding									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	40,103	0	40,103	
TOTAL	0	0	0	0	0	40,103	0	40,103	
Proposed Funding (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON				40,103				40,103	
TOTAL	0	0	0	40,103	0	0	0	40,103	Combination of Future state funds including STIP and/or California Freight Investment Program



Complete this page for amendments only

Date: 05/17/17

District	County	Route	EA	PPNO	TCRP No.
12	ORA	SR-57	OC110	3834	0

### SECTION 1 - All Projects

#### Project Background

Existing 2016 STIP Projects

#### Programming Change Requested

Change title to State Route 57 Truck Climbing Lane Phase I - Lambert Road Interchange Improvement from SR-57 & Lambert Road Interchange Improvements Project

Change End Design Phase from 7/31/18 to 5/31/17

Change Begin ROW Phase from 8/1/19 to 8/16/17

Change End ROW phase from 6/30/20 to 6/30/18

Change Begin CON Phase from 12/1/21 to 1/31/19

Change End CON Phase from 12/30/23 to 9/31/21

Change Begin Closeout from 1/31/24 to 10/1/21

Change End Closeout from 9/1/24 to 7/30/22

Advance RIP-National Hwy System (NH) ROW for \$9.0 million in FY19/20 to FY17/18

Advance Local Funds - Local Transportation Funds (LTF) ROW for \$9.884 million in FY19/20 to FY17/18

Advance Future- Unfunded Need CON for \$40.103 million in FY20/21 to FY18/19

Total Project Cost remains at \$63.787 million

#### Reason for Proposed Change

Senate Bill 1 provides additional funding for the STIP. OCTA is requesting an advance for funding for this project that was delayed due to the 2016 STIP shortfall

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

1). N/A

2). N/A

3). N/A

#### Other Significant Information

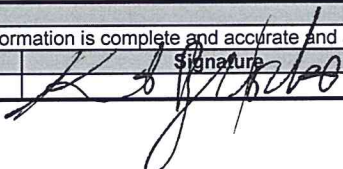
### SECTION 2 - For TCRP Projects Only

- ☐ Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)  
☐ Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

### SECTION 3 - All Projects

#### Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing

Name (Print or Type)	Signature	Title	Date
Kurt Brotcke		Director Strategic Planning	4-7-17

Attachments

## PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 05/17/17

County	CT District	PPNO	TCRP Project No.	EA
ORA	12	3834	0	0C110
<b>Project Title:</b> State Route 57 Truck Climbing Lane Phase I - Lambert Road Interchange Improvement				

Existing Total Project Cost									Implementing Agency
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)	1,200	0	0	0	0	0	0	1,200	City of Brea
PS&E	2,700	900	0	0	0	0	0	3,600	City of Brea
R/W SUP (CT)	0	0	0	0	0	0	0	0	City of Brea
CON SUP (CT)	0	0	0	0	0	0	0	0	City of Brea
R/W	0	0	0	0	18,884	0	0	18,884	City of Brea
CON	0	0	0	0	0	40,103	0	40,103	City of Brea
<b>TOTAL</b>	<b>3,900</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>18,884</b>	<b>40,103</b>	<b>0</b>	<b>63,787</b>	
Net Change									
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	18,884	0	-18,884	0	0	0	
CON	0	0	0	40,103	0	-40,103	0	0	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>18,884</b>	<b>40,103</b>	<b>-18,884</b>	<b>-40,103</b>	<b>0</b>	<b>0</b>	
Proposed New Result									0
E&P (PA&ED)	1,200	0	0	0	0	0	0	1,200	
PS&E	2,700	900	0	0	0	0	0	3,600	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	18,884	0	0	0	0	18,884	
CON	0	0	0	40,103	0	0	0	40,103	
<b>TOTAL</b>	<b>3,900</b>	<b>900</b>	<b>18,884</b>	<b>40,103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,787</b>	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
	Existing Funding								20.XX.075.600
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	OCTA
PS&E	0	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	9,000	0	0	9,000	
CON	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>9,000</b>	
Change									Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	9,000	0	-9,000	0	0	0	
CON	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>-9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Proposed Funding									0
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	9,000	0	0	0	0	9,000	
CON	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>	



Fund No. 2:	Demo - Demonstration - TEA21 (DEMOT21)								Program Code
Existing Funding									20.30.010.680
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	600	0	0	0	0	0	0	600	0
PS&E	324	0	0	0	0	0	0	324	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	924	0	0	0	0	0	0	924	
Change									Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
Proposed Funding									
E&P (PA&ED)	600	0	0	0	0	0	0	600	0
PS&E	324	0	0	0	0	0	0	324	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	924	0	0	0	0	0	0	924	

Fund No. 4:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									20.10.400.100
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	Brea
PS&E	2,049	900	0	0	0	0	0	2,949	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	9,884	0	0	9,884	
CON	0	0	0	0	0	0	0	0	
TOTAL	2,049	900	0	0	9,884	0	0	12,833	
Change									Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	9,884	0	-9,884	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	9,884	0	-9,884	0	0	0	
Proposed Funding									
E&P (PA&ED)	0	0	0	0	0	0	0	0	0
PS&E	2,049	900	0	0	0	0	0	2,949	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	9,884	0	0	0	0	9,884	
CON	0	0	0	0	0	0	0	0	
TOTAL	2,049	900	9,884	0	0	0	0	12,833	

Fund No. 5:	Future - Unfunded Need								Program Code
Existing Funding									0
Component	Prior	16/17	17/18	18/19	19/20	20/21		Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	40,103	0	40,103	
TOTAL	0	0	0	0	0	40,103	0	40,103	
Change									Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	40,103	0	-40,103	0	0	
TOTAL	0	0	0	40,103	0	-40,103	0	0	
Proposed Funding									Combination of Future state funds including STIP and/or California Freight Investment Program
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	40,103	0	0	0	40,103	
TOTAL	0	0	0	40,103	0	0	0	40,103	