

Update on the
State Route 55 Improvement Project
Between Interstate 405 and Interstate 5

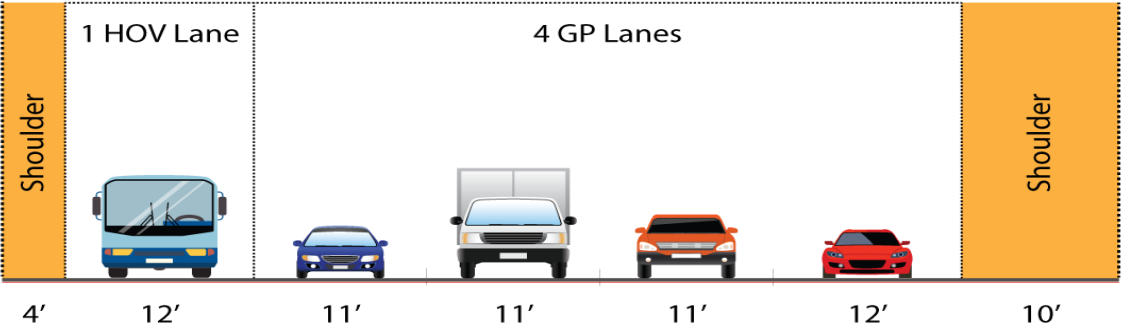
Background

- State Route 55 Improvement Project from Interstate 405 to Interstate 5
 - Southern segment of Project F in Measure M2 plan
 - Adds new lanes, generally within existing right-of-way (ROW)
 - Includes merging lanes between interchanges
- General purpose (GP) and high-occupancy vehicle (HOV) lanes congested in peak hours
- Average daily traffic is expected to grow 12 percent from 283,000 to 317,000 by 2040
- Draft initial study (IS) with proposed mitigated negative declaration/environmental assessment (EA) released November 2015
- Alternative (Alt) 3 Modified was included in the environmental studies along with \$46.8 million State Highway Operation and Protection Program funding in August 2016

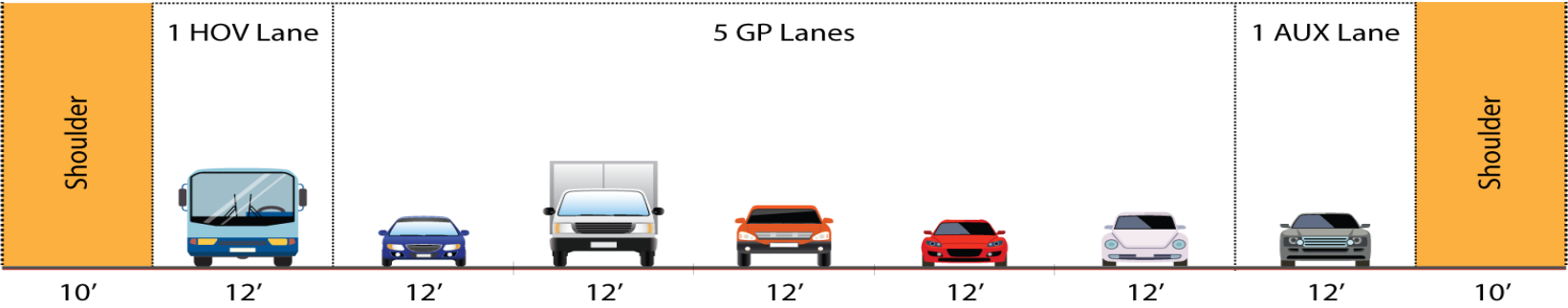


Comparison of Alt 3 and 3 Modified

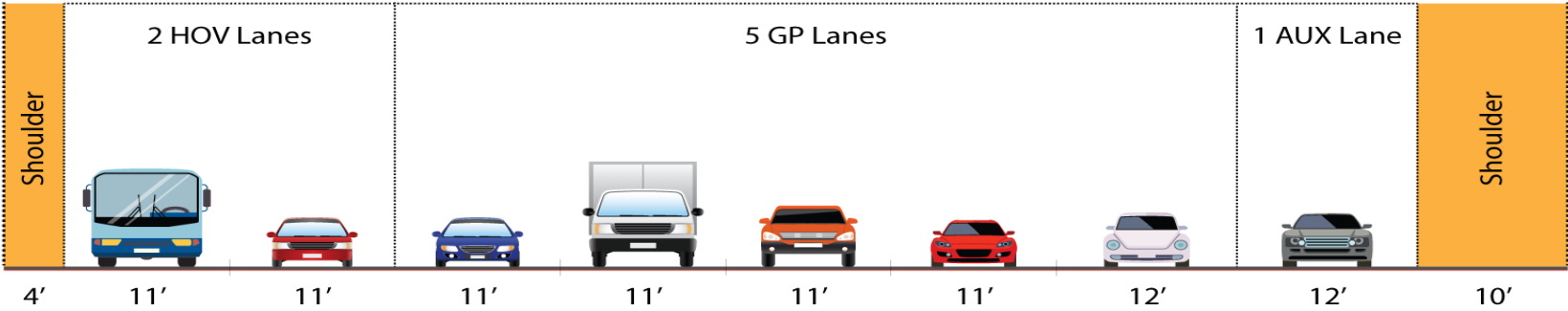
Existing



Alt 3



Alt 3 Modified



AUX = auxiliary lane

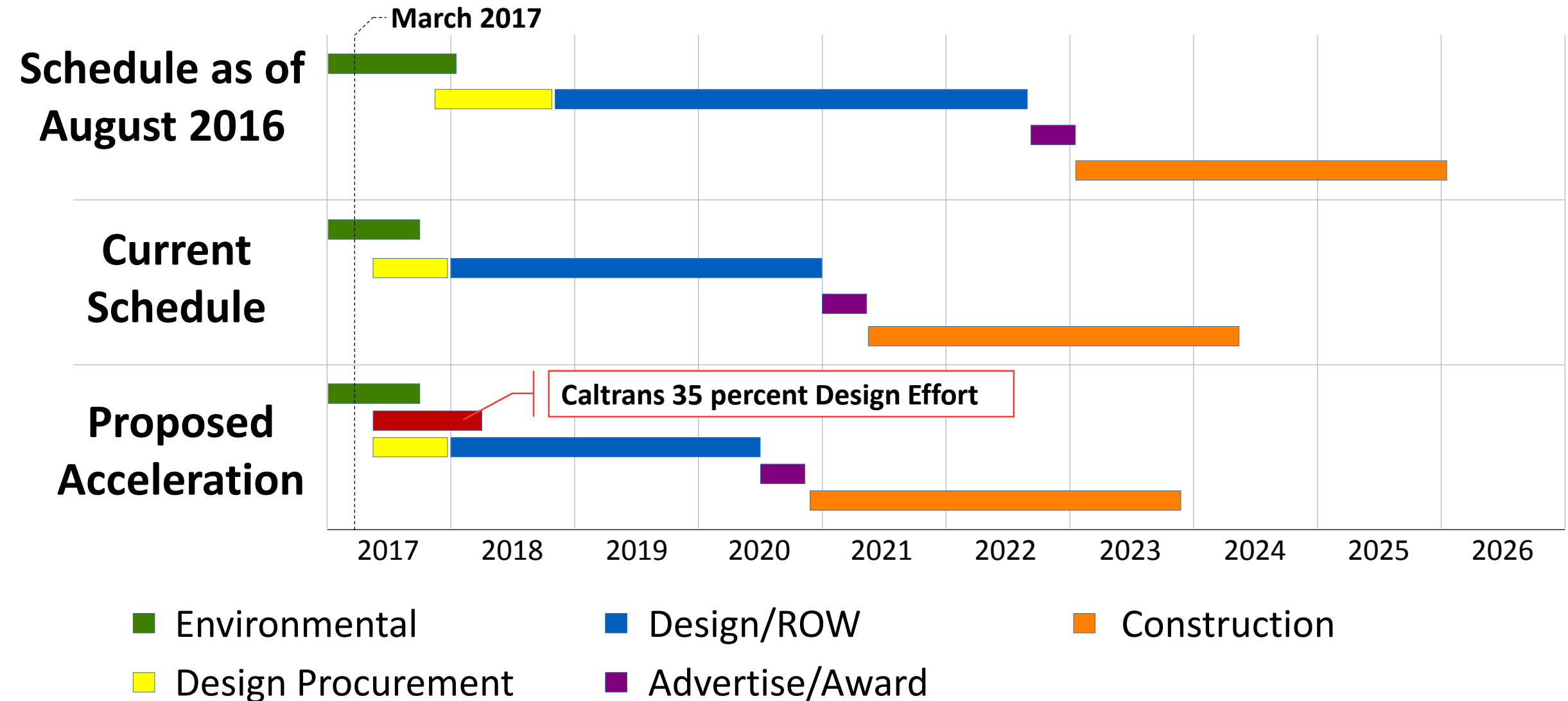
Traffic Performance Measures Update

Alt	Additional People Served Peak Period (2020)	Additional People Served Peak Period (2040)
Alt 1	1,420	3,630
Alt 2	2,580	9,040
Alt 3	5,220	14,380
Alt 3 Modified	7,650	19,350
Alt 4	4,990	12,750

Current Activities

- Finalizing supplemental draft environmental document (ED) and project report (PR) for public review
- Finalizing cost estimate for Alt 3 Modified
- Discussing project schedule acceleration and work sharing options with California Department of Transportation (Caltrans)

Schedule and Proposed Acceleration



Next Steps

- Re-circulate draft ED and PR for public comments on Alt 3 Modified – late March to late April 2017
- Select preferred alternative – May 2017
- Return to the Board of Directors in May or June with items for:
 - Caltrans design phase cooperative agreement
 - Caltrans ROW phase cooperative agreement
 - Release request for proposals for consultant design services
- Finalize IS/EA – September 2017
- Begin design phase – December 2017
- All dates contingent on AB28 (Frazier) regarding National Environmental Policy Act delegation