ATTACHMENT A

2026 Project X Tier 1 Call for Projects – Programming Recommendations

RECOMMENDED FOR FUNDING						
No	**Jurisdiction**	**Project Title**	**Project Description***	**Local Match**	**M2 Funding**	**Cumulative**
1	Anaheim	Stormwater Catch Basin Trash Capture Project (Phase VII)†	Install 93 CPS, 28 FTC, and 339 BIS units	20%	**$ 598,950**	$ 598,950
2	Dana Point	Full Capture Trash Water Quality Best Management Practice (BMP) Installations in Priority Land Use (PLU) Areas	Install 104 CPS units	20%	**$ 163,759**	$ 762,709
3	Huntington Beach[1]	Greer Park Trash Capture Project†	Install one in-line trash trap system	33%	**$ 600,000**	$ 1,362,709
4	Irvine	Catch Basin Connector Pipe Screen Installation Project - Phase 6	Install 600 CPS units	29%	**$ 600,000**	$ 1,962,709
5	Laguna Hills	Ridge Route Drive Biofiltration Project†	Install one biofiltration basin	20%	**$ 600,000**	$ 2,562,709
6	Mission Viejo	Trash and Runoff Abatement Project (TRAP): Citywide North to South Area	Install 12 CPS and 38 ARS units	20%	**$ 120,000**	$ 2,682,709
7	San Clemente	Northern San Clemente Roadways Runoff Treatment Project	Install 126 CPS, four GITS, and 306 ARS units	20%	**$ 587,335**	$ 3,270,044
8	San Juan Capistrano	Project X: Calle Arroyo - La Novia Stormwater Project†	Install one in-line trash trap system and one infiltration basin	59%	**$ 600,000**	$ 3,870,044

* Final quantities of devices and units installed may vary slightly after construction is completed.

† Pre-award authority requested.

1. The City is currently ineligible to receive net M2 revenues per OCTA Board action on May 12, 2025. Through the same action, the Board permitted the City to apply for CTFP grants while ineligible, with any awarded funds to be placed into an escrow account. Release of those funds would be subject to the City reestablishing M2 eligibility and satisfying the terms of its agreement with OCTA and applicable CTFP requirements. The item includes a recommendation for an exception to the CTFP guidelines to allow a local jurisdiction that did not fulfill the annual eligibility requirements the opportunity to apply for and be recommended for a CTFP grant. The City may start the project at its own risk but OCTA would only support the project in the future, when the City is found eligible again.

NOT RECOMMENDED FOR FUNDING (Withdrawn by Applicant)						
No	**Jurisdiction**	**Project Title**	**Project Description**	**Local Match**	**M2 Funding Request**	**Cumulative**
9	County of Orange	H2OC RainSmart Rebates Stormwater BMP Upgrades Program	Install six bioretention systems	40%	**$ 446,880**	$ 4,316,924

Acronyms

ARS - Automatic Retractable Screen
BIS - Brush Inlet Screen
Board - Board of Directors
City - City of Huntington Beach
CPS - Connector Pipe Screen
CTFP - Comprehensive Transportation Funding Programs
FTC - Full Trash Capture Unit
GITS - Grated Inlet Trash Screen
M2 - Measure M2
N/A - Not Applicable
OCTA - Orange County Transportation Authority