ATTACHMENT A

Orange County Business Council
Orange County Transportation ICCPI Score
Fall 2018 through Fall 2026 Forecasts

Orange County Business Council Orange County Transportation ICCPI Score																	
Year	Fall 2018	Spring 2019	Fall 2019	Spring 2020	Fall 2020	Spring 2021	Fall 2021	Spring 2022	Fall 2022	Spring 2023	Fall 2023	Spring 2024	Fall 2024	Spring 2025	Fall 2025	Spring 2026	Fall 2026
2018	4																
2019	3	4															
2020	3	3	3	3	0												
2021		3	3	2	1	1	5										
2022			3	2	1	2	4	5	5								
2023					3	4	4	4	4	4	3						
2024							4	4	4	4	3	2	2				
2025									2	3	2	3	3	2	3		
2026											2	2	2	2	3	3	3
2027													2	2	3	3	3
2028															3	3	3
2029																	3

Range of Cost Fluctuations by Index Score			
Index Score	Low	Midpoint	High
0	-17%	-9.5%	-2%
1	-2%	-0.5%	1%
2	1%	1.5%	2%
3	2%	4%	6%
4	6%	8.5%	11%
5	11%	25.5%	40%

ICCPI – Infrastructure Construction Cost Pressure Index