ATTACHMENT A

2016 BCIP						
Agency	**Project Title**	**Phase**	**Award**	**Matching Funds**	**Total Phase Cost**	**Status**
Anaheim	Nohl Ranch Open Space Trail	R	$ 439,200	$ 109,800	$ 549,000	Started
Santa Ana	Citywide Bike Racks	C	$ 937,200	$ 127,800	$ 1,065,000	Started
2016 BCIP Phases Completed		**18**	**$ 15,373,555**	**$ 2,387,399**	**$ 17,760,954**	
2016 BCIP Phases In Progress		**2**	**$ 1,376,400**	**$ 237,600**	**$ 1,614,000**	
2016 BCIP Total Program[1]		**20**	**$ 16,749,955**	**$ 2,624,999**	**$ 19,374,954**	

2019 BCIP						
Agency	**Project Title**	**Phase**	**Award**	**Matching Funds**	**Total Project/ Phase Cost**	**Status**
Brea	OC Loop Brea Gap Closure[2]	D,R,C	$ 6,048,000	$ 6,980,000	$ 14,528,000	Started - D Planned - R Planned - C
Costa Mesa	Adams Avenue and Pinecreek Drive Intersection Project	C	$ 514,736	$ 302,259	$ 816,995	Started
La Habra	La Habra Union Pacific Rail Line Bikeway	R	$ 1,948,800	$ 487,200	$ 2,436,000	Planned
Orange	Santiago Creek Multipurpose Extension Project	E	$ 345,794	$ 97,532	$ 443,326	Started
San Clemente	South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project	C	$ 1,075,115	$ 400,650	$ 1,475,765	Planned
Santa Ana	Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place	C	$ 1,508,045	$ 347,393	$ 1,855,438	Planned
Santa Ana	Bristol Street Protected Bike Lanes - Phase III St. Andrew Place to Edinger Avenue	D,C	$ 743,274	$ 598,356	$ 1,341,630	Started - D Planned - C
Santa Ana	Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington Avenue	C	$ 793,760	$ 229,490	$ 1,023,250	Started
Santa Ana	Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive	D,C	$ 1,320,320	$ 598,273	$ 1,918,593	Started - D Planned - C
Santa Ana	Warner Avenue Protected Bike Lanes	C	$ 1,022,116	$ 313,259	$ 1,335,375	Planned
2019 BCIP Phases Completed		**7**	**$ 10,008,182**	**$ 11,062,623**	**$ 21,070,805**	
2019 BCIP Phases In Progress[3]		**14**	**$ 15,319,960**	**$ 10,354,412**	**$ 27,174,372**	
2019 BCIP Total Program[1]		**21**	**$ 25,328,142**	**$ 21,417,035**	**$ 48,245,177**	

Notes:

1. Total does not include cancelled projects.
2. Total projcet cost includes $1,500,000 in non-match agency funds.
3. Total phases in progress project cost includes $1,500,000 in non-match agency funds for Brea's OC Loop Brea Gap Closure project.

2021 PMRF						
Agency	**Project Title**	**Phase**	**Award**	**Matching Funds[4]**	**Total Project Cost[5]**	**Status**
Aliso Viejo	Aliso Creek Road Rehabilitation from Enterprise to SR- 73 Project	C	$ 200,000	$ -	$ 600,000	Started
Anaheim	Knott Avenue Rehabilitation from Ball Road to Orange Avenue Project	C	$ 1,037,763	$ -	$ 1,100,000	Started
Costa Mesa	Fairview Road Improvement Project (from Adams Avenue to Wilson Street)	C	$ 331,116	$ -	$ 1,600,000	Started
Dana Point	Stonehill Drive Slurry Seal Project	C	$ 200,000	$ -	$ 200,000	Started
Irvine	Irvine Center Drive Pavement Rehabilitation	C	$ 797,297	$ -	$ 3,750,000	Started
La Habra	Macy Street Rehabilitation Project - PMRF	C	$ 200,000	$ -	$ 300,000	Started
La Palma	La Palma Avenue Pavement Preservation and Improvements Project	C	$ 200,000	$ -	$ 400,000	Started
Laguna Beach	Zone 3 Collector Road Improvements	C	$ 200,000	$ -	$ 780,000	Started
Laguna Hills	Arterial Pavement Rehabilitation Project	C	$ 200,000	$ -	$ 575,000	Started
Laguna Woods	Pavement Management Project (Westbound El Toro Road between Calle Corta and City Limits)	C	$ 200,000	$ -	$ 264,000	Started
Santa Ana	Grand Avenue Roadway Rehabilitation from 1st Street to McFadden Avenue	C	$ 972,882	$ -	$ 1,072,882	Started
Seal Beach	Seal Beach Boulevard at North Gate Road Improvement Project	C	$ 200,000	$ -	$ 275,000	Started
Yorba Linda	La Palma Avenue Improvement Project from west City Limit to 1,350' west of Old Village Road	C	$ 200,000	$ -	$ 240,350	Started
2021 PMRF Phases Completed		**14**	**$ 4,129,768**	**$ -**	**$ 16,379,430**	
2021 PMRF Phases In Progress		**13**	**$ 4,939,058**	**$ -**	**$ 11,157,232**	
2021 PMRF Total Program[1]		**27**	**$ 9,068,826**	**$ -**	**$ 27,536,662**	

Notes:

4. Local match not required for PMRF.

5. Total project costs include non-match agency funds.

6. The City of San Juan Capistrano declined available state funds.

2021 EMSD						
Agency	**Project Title**	**Phase**	**Award**	**Matching Funds**	**Total Project Cost**	**Status**
Sally's Fund	Senior Services Assistant	C	$ 61,350	$ 20,450	$ 81,800	Started
2021 EMSD Phases Completed		**11**	**$ 2,218,482**	**$ 343,720**	**$ 2,562,202**	
2021 EMSD Phases In Progress		**1**	**$ 61,350**	**$ 20,450**	**$ 81,800**	
2021 EMSD Total Program		**12**	**$ 2,279,832**	**$ 364,170**	**$ 2,644,002**	

2024 EMSD						
Agency	**Project Title**	**Phase**	**Allocation**	**Match**	**Total Phase Cost**	**Status**
Age Well Senior Services, Inc	Replacement Vehicles for Age Well Senior Services	C	$ 989,656	$ 122,315	$ 1,111,971	Planned
		C	$ 309,840	$ 77,460	$ 387,300	Planned
	Operating Assistance for Age Well Senior Services	C	$ 42,570	$ 4,730	$ 47,300	Planned
Abrazar, Inc.		C	$ 878,400	$ 97,600	$ 976,000	Planned
	OC Equity Mobility Management - Abrazar (OCEMMA)	C	$ 19,810	$ 2,201	$ 22,011	Planned
Huntington Beach	Rider Notifications	C	$ 46,517	$ 5,169	$ 51,686	Planned
Irvine		C	$ 463,983	$ 51,554	$ 515,537	Planned
	Irvine On Demand - Rides for Older Adults	C	$ 181,009	$ 20,112	$ 201,121	Planned
Newport Beach	Vehicle Replacements	C	$ 217,800	$ 24,200	$ 242,000	Planned
AbleLight, Inc	Transportation for People with Developmental Disabilities	C	$ 254,778	$ 28,309	$ 283,087	Planned
Southland Integrated Services, Inc.		C	$ 343,578	$ 38,175	$ 381,753	Planned
	Transportation Services for Seniors and the Disabled	C	$ 227,596	$ 56,900	$ 284,496	Planned
Access California Services		C	$ 115,769	$ 12,863	$ 128,632	Planned
		C	$ 6,874	$ 764	$ 7,638	Planned
	AccessCal's Access to Transportation Program	C	$ 600,000	$ 150,000	$ 750,000	Planned
Korean Community Services, Inc. dba KCS Health Center		C	$ 534,600	$ 59,400	$ 594,000	Planned
		C	$ 3,313	$ 368	$ 3,681	Planned
	KCS's Senior Mobility & Integrated Healthcare Program	C	$ 470,112	$ 117,528	$ 587,640	Planned
Orange County Adult Achievement Center dba My Day Counts	My Day Counts 2025 -2026 Capital Replacement	C	$ 917,610	$ 101,957	$ 1,019,567	Planned
Laguna Woods	City of Laguna Woods Senior Mobility Program Augmentation Project	C	$ 325,000	$ 81,250	$ 406,250	Planned
Community SeniorServ, Inc. dba Meals on Wheels, Orange County	Enhanced Transportation Initiative	C	$ 247,467	$ 27,496	$ 274,963	Planned
SoCal Senior Services, LLC	Healthy Aging Center Laguna Woods	C	$ 246,048	$ 61,512	$ 307,560	Planned
Seal Beach	Seal Beach - Service Expansion	C	$ 100,000	$ 25,000	$ 125,000	Planned
Alzheimer Family Services Center	Patient Transportation	C	$ 267,746	$ 29,750	$ 297,496	Planned

2024 EMSD (Continued)						
Agency	**Project Title**	**Phase**	**Allocation**	**Match**	**Total Phase Cost**	**Status**
North County Senior Services	Acacia Adult Day Services	C	$ 276,188	$ 69,047	$ 345,235	Planned
Costa Mesa	Senior Taxi Program	C	$ 237,600	$ 59,400	$ 297,000	Planned
Dayle MacIntosh Center for the Disabled	Mobility Management Professionals Program	C	$ 300,000	$ 33,333	$ 333,333	Planned
	2024 EMSD Phases Completed	**0**	**$ -**	**$ -**	**$ -**	
	2024 EMSD Phases In Progress	**27**	**$ 8,623,864**	**$ 1,358,393**	**$ 9,982,257**	
	2024 EMSD Total Program	**27**	**$ 8,623,864**	**$ 1,358,393**	**$ 9,982,257**	

2023 OCCSP - Wave 1						
Agency	**Project Title**	**Phase**	**Award**	**Matching Funds**	**Total Project Cost**	**Status**
Anaheim	Nohl Ranch Open Space Trail	C	$ 3,359,000	$ 459,000	$ 3,818,000	Planned
Brea	Tracks at Brea - Western Extension[8]	C	$ 1,320,000	$ 180,000	$ 5,730,000	Planned
Costa Mesa	Adams Avenue Bicycle Facility Project –Harbor Boulevard to Fairview Road	C	$ 1,760,000	$ 240,000	$ 2,000,000	Planned
Costa Mesa	Fairview Road Active Transportation Improvements – Adams Avenue to Fair Drive	D,C	$ 1,935,000	$ 264,000	$ 2,199,000	Started - D Planned - C
Costa Mesa	Adams Avenue Active Transportation Project – Multipurpose Trails[8]	C	$ 4,223,000	$ 1,677,000	$ 6,413,000	Planned
Laguna Hills	Paseo De Valencia and Cabot Road Active Transportation Enhancements[8]	E,D,C	$ 4,998,000	$ 695,000	$ 9,020,000	Planned - E Planned - D Planned - C
Orange	PLAN - Citywide Active Transportation Plan	PLAN	$ 308,000	$ 42,000	$ 350,000	Started
Placentia	Atwood Multi-Use Trail	D,C	$ 2,753,000	$ 377,000	$ 3,130,000	Started - D Planned - C
San Clemente	Complete Streets Along Avenida Calafia	E,D,C	$ 968,000	$ 132,000	$ 1,100,000	Planned - E Planned - D Planned - C
Yorba Linda	Connect Savi Ranch[7]	E,R,C	$ 3,428,000	$ 467,000	$ 4,645,000	Planned - E Planned - R Planned - C
	2023 OCCSP W1 Phases Completed	**0**	**$ -**	**$ -**	**$ -**	
	2023 OCCSP W1 Phases In Progress	**18**	**$ 25,052,000**	**$ 4,533,000**	**$ 38,405,000**	
	2023 OCCSP W1 Total Program	**18**	**$ 25,052,000**	**$ 4,533,000**	**$ 38,405,000**	

Notes:

7. Total project costs include non-match agency funds. Project here shows partial full funding in OCCSP; full funding is reflected in the ATP table below for the same project.

2023 OCCSP - Wave 2						
Agency	**Project Title**	**Phase**	**Award**	**Matching Funds**	**Total Project Cost**	**Status**
Buena Park	PLAN - Orangethorpe Avenue Complete Streets Planning Study	PLAN	$ 308,000	$ 42,000	$ 350,000	Started
Fullerton	Harbor Boulevard Complete Streets Improvement Project[8]	E,D,C	$ 4,854,000	$ 661,000	$ 5,868,000	Started - E Started - D Planned - C
Huntington Beach	Banning Avenue Roundabout & Southeast Corridors Complete Streets Improvements	E,D,R,C	$ 5,000,000	$ 731,000	$ 5,731,000	Started - E Started - D Planned - R Planned - C
Irvine	Venta Spur Trail and Jeffrey Road Pedestrian and Bicycle Bridge	C	$ 5,000,000	$ 1,000,000	$ 6,000,000	Planned
Irvine	Harvard Avenue Complete Streets and Safety Improvements	E,D,C	$ 4,312,000	$ 588,000	$ 4,900,000	Started - E Started - D Planned - C
Laguna Niguel	South Forbes Road/Oso Creek Trail Active Transportation Enhancements	E,D,C	$ 3,415,000	$ 465,000	$ 3,880,000	Planned - E Planned - D Planned - C
Mission Viejo	Mission Viejo Quad Cities Trail	E,D	$ 4,787,000	$ 653,000	$ 5,440,000	Started - E Started - D
Orange	Riverdale Avenue Complete Street Improvements[8]	D,C	$ 2,573,000	$ 351,000	$ 2,999,000	Started - D Planned - C
Tustin	Main Street Enhancement Project	C	$ 3,172,000	$ 432,000	$ 3,604,000	Planned
	2023 OCCSP W2 Phases Completed	**0**	**$ -**	**$ -**	**$ -**	
	2023 OCCSP W2 Phases In Progress	**20**	**$ 33,421,000**	**$ 4,923,000**	**$ 38,772,000**	
	2023 OCCSP W2 Total Program	**20**	**$ 33,421,000**	**$ 4,923,000**	**$ 38,772,000**	

2023 OCCSP - Wave 3						
Agency	**Project Title**	**Phase**	**Award**	**Matching Funds**	**Total Project Cost**	**Status**
Buena Park	PLAN - Stanton Avenue Complete Streets Planning Study	PLAN	$ 308,000	$ 42,000	$ 350,000	Planned
Brea	Laurel Elementary School Safety[8]	E,D,C	$ 590,000	$ 81,000	$ 1,024,000	Planned - E Planned - D Planned - C
County of Orange	Los Patrones Parkway Bikeway Widening and Safety Improvements	C	$ 2,764,000	$ 1,843,000	$ 4,607,000	Planned
Huntington Beach	Hamilton Avenue Corridor Complete Streets Improvements	E,D,R,C	$ 3,971,000	$ 542,000	$ 4,513,000	Started - E Started - D Planned - R Planned - C
Laguna Beach	Coast Highway Sidewalk Gap Closures to Achieve Complete Streets (Cardinal to 7th)	C	$ 5,000,000	$ 1,194,000	$ 6,194,000	Planned
Los Alamitos	Los Alamitos Reimagine Downtown Street & Bicycle Corridor Improvement Project	C	$ 5,000,000	$ 2,343,000	$ 7,343,000	Planned

2023 OCCSP - Wave 3 (Continued)						
Agency	**Project Title**	**Phase**	**Award**	**Matching Funds**	**Total Project Cost**	**Status**
Orange	Santiago Creek Bike Trail Gap Closure	E,R,C	$ 4,904,000	$ 669,000	$ 5,573,000	Started - E Planned - R Planned - C
Stanton	Orangewood Complete Streets	E,R,C	$ 3,268,000	$ 513,000	$ 3,781,000	Started - E Planned - R Planned - C
Yorba Linda	Valley View Safety[8]	E,D,C	$ 511,000	$ 70,000	$ 656,000	Started - E Started - D Planned - C
	2023 OCCSP W3 Phases Completed	**0**	**$ -**	**$ -**	**$ -**	
	2023 OCCSP W3 Phases In Progress	**20**	**$ 26,316,000**	**$ 7,297,000**	**$ 34,041,000**	
	2023 OCCS3 W2 Total Program	**20**	**$ 26,316,000**	**$ 7,297,000**	**$ 34,041,000**	

2023 OCCSP - Wave 4						
Agency	**Project Title**	**Phase**	**Award**	**Matching Funds**	**Total Project Cost**	**Status**
Huntington Beach	Magnolia Street Corridor Complete Streets Improvements	E,D,R,C	$ 4,687,000	$ 640,000	$ 5,327,000	Planned - E Planned - D Planned - R Planned - C
	2023 OCCSP W3 Phases Completed	**0**	**$ -**	**$ -**	**$ -**	
	2023 OCCSP W4 Phases In Progress	**1**	**$ 4,687,000**	**$ 640,000**	**$ 5,327,000**	
	2023 OCCS3 W4 Total Program	**1**	**$ 4,687,000**	**$ 640,000**	**$ 5,327,000**	

Active Transportation Program - Regional Component - Cycles 1-6						
Agency	**Project Title**	**Cycle**	**Total ATP Award**	**Agency Funds**	**Total Project Cost**	**Status**
County of Orange	OC Loop Coyote Creek Bikeway (Segments O,P,Q)	3.5	$ 1,415,000	$ 649,000	$ 2,064,000	Started
La Habra	La Habra Union Pacific Rail Bikeway (Walnut to Cypress)	3.5	$ 863,000	$ 112,000	$ 975,000	Started
Santa Ana	City of Santa Ana - SRTS Davis Elementary ADA	3.5	$ 5,754,000	$ -	$ 5,754,000	Started
Santa Ana	City of Santa Ana - Willits Street Protected Bicycle Lanes	3.5	$ 2,970,000	$ -	$ 2,970,000	Started
Seal Beach	Lampson Avenue Bike Lane Gap Closure Project	3.5	$ 637,000	$ 628,000	$ 1,265,000	Started
Santa Ana	Mc Fadden Avenue Protected Bike Lane and Bicycle Boulevard Project	4	$ 6,999,000	$ -	$ 6,999,000	Started
Santa Ana	Standard Avenue Protected Bike Lane and Protected Intersection Project	4	$ 6,666,000	$ -	$ 6,666,000	Started
Brea	Tracks at Brea - Gap Closure[9]	5	$ 1,787,000	$ 12,259,000	$ 14,046,000	Started
County of Orange	OC Loop Coyote Creek Bikeway (Segment O)	5	$ 4,644,000	$ 1,961,000	$ 6,605,000	Started
Santa Ana	Raitt Street Protected and Buffered Bike Lane	5	$ 5,499,000	$ -	$ 5,499,000	Started
Anaheim	Anaheim Pedestrian Crosswalk Safety Improvements Project	6	$ 1,112,000	$ -	$ 1,112,000	Started
Anaheim	Rio Vista Safe Routes to School Project	6	$ 1,312,000	$ -	$ 1,312,000	Started
Buena Park	Dale / Whitaker Complete Streets Project	6	$ 4,368,000	$ 227,000	$ 4,595,000	Started

Active Transportation Program - Regional Component - Cycles 1-6 (Continued)						
Agency	**Project Title**	**Cycle**	**Total ATP Award**	**Agency Funds**	**Total Project Cost**	**Status**
Fullerton	Bridging the Gap: Nutwood Avenue Bicycle and Pedestrian Mobility Enhancements	6	$ 7,140,000	$ -	$ 7,140,000	Started
Santa Ana	Jackson Elementary and Diamond Elementary SRTS	6	$ 8,262,000	$ -	$ 8,262,000	Started
Santa Ana	MacArthur Intermediate and Taft Elementary SRTS	6	$ 4,900,000	$ -	$ 4,900,000	Started
Santa Ana	Madison ES Roosevelt-Walker Academy Century HS SRTS	6	$ 9,990,000	$ -	$ 9,990,000	Started
Santa Ana	Memory Lane and Flower Street Bikeway	6	$ 5,000,000	$ 1,264,000	$ 6,264,000	Started
Santa Ana	Mendez Intermediate Advance Learning Santiago Elementary School Sierra Intermediate SRTS	6	$ 9,987,000	$ -	$ 9,987,000	Started
Santa Ana	Santa Ana High School and Heninger Elementary School	6	$ 8,222,000	$ -	$ 8,222,000	Started
	ATP Cycles 1-6 Regional Projects Completed		**$ 22,893,000**	**$ 6,612,000**	**$ 29,505,000**	
	ATP Cycles 1-6 Regional Projects Planned		**$ -**	**$ -**	**$ -**	
	ATP Cycles 1-6 Regional Projects Started		**$ 97,527,000**	**$ 17,100,000**	**$ 114,627,000**	
	ATP Cycles 1-6 Regional Projects Total Program		**$ 120,420,000**	**$ 23,712,000**	**$ 144,132,000**	

9. Same project listed under 2023 OCCSP Wave 1. Full project cost listed here.

State Funded OCTA Nominated Local Agency Led Projects						
Agency	**Project Title**	**Program**	**Award**	**Agency Funds**	**Total Project Cost**	**Status**
Fullerton	Transit and Intercity Rail Capital Program (TIRCP) - Direct Current Fast Charging (DCFC) at Fullerton Transportation Center	TIRCP	$ 625,000	$ -	$ 625,000	Planned
Santa Ana	TIRCP - Bike Lockers at Santa Ana Regional Transportation Center (SARTC)	TIRCP	$ 2,000,000	$ -	$ 2,000,000	Planned
Santa Ana	TIRCP - DCFC at SARTC	TIRCP	$ 625,000	$ -	$ 625,000	Planned
Santa Ana	First Street Multimodal Boulevard Design	REAP 2.0	$ 4,300,000	$ -	$ 4,300,000	Started
Santa Ana	McFadden Avenue Transit Signal Priority and Complete Streets	REAP 2.0	$ 3,690,000	$ -	$ 3,690,000	Started
	Completed		**$ 3,357,000**	**$ -**	**$ 3,357,000**	
	Planned		**$ 11,240,000**	**$ -**	**$ 11,240,000**	
	Total		**$ 14,597,000**	**$ -**	**$ 14,597,000**	

Planned - Indicates that the funds for this phase have not been obligated and/or allocated.

Started - Indicates that the fund for this phase have been obligated and/or allocated.

Completed - Indicates that the work related to this phase is complete.

Withdrawn - Indicates that the agency chose to not go forward with obligaiton/allocation

State and Federal Grant Programs Project Status

2012 BCIP - 17 Completed Projects			
	Award	Matching Funds	Total Project Cost
2012 BCIP Total Program[1]	$ 6,811,200	$ 1,368,865	$ 8,180,065
2014 BCIP - 5 Completed Projects			
	Award	Matching Funds	Total Project Cost
2014 BCIP Phases Completed[1]	$ 1,100,736	$ 4,111,454	$ 5,212,190
2014 APM Program - 42 Completed Projects			
	Award	Matching Funds	Total Project Cost
2014 APM Total Program	$ 19,864,978	$ 30,958,336	$ 50,823,314

Acronyms

APM - Arterial Pavement Management
ATP - Active Transportation Program
BCIP - Bicycle Corridor Improvement Program
C - Construction
Caltrans - California Department of Transportation
COVID-19 - Coronavirus
CRRSAA - Coronavirus Response and Relief Supplemental Appropriations Act
D - Design (includes PS&E)
E - Environmental (includes PA&ED)
EMSD - Enhanced Mobility for Seniors and Disabled
FY - Fiscal Year
I-5 - Interstate 5
MPO - Metropolitan Planning Organization
N/S - North/South
OCTA - Orange County Transportation Authority
PLAN - Plan
PMRF - Pavement Management Relief Funding Program
R - Right-of-Way
S/B - Southbound
TIRCP - Transit and Intercity Rail Capital Program
SCCP - Solutions for Congested Corridors Program
SARTC - Santa Ana Regional Transportation Center
REAP 2.0 - Regional Early Action Plan Grants of 2021