

**California Department of Transportation
Cooperative Agreement No. C-8-1960 Fact Sheet**

1. October 22, 2018, Cooperative Agreement No. C-8-1960, \$133,289,000, approved by the Board of Directors (Board).
 - To define the roles and responsibilities of the California Department of Transportation (Caltrans) and Orange County Transportation Authority for the Interstate 5 Improvement Project between State Route 73 and Oso Parkway.
2. May 13, 2019, Amendment No. 1 to Cooperative Agreement No. C-8-1960, \$9,274,000, approved by the Board.
 - To increase construction funding, in the amount of \$9,274,000, to account for an increase in construction costs.
3. September 11, 2023, Amendment No. 2 to Cooperative Agreement No. C-8-1960, \$11,450,000, approved by the Board.
 - To add \$7,000,000 in Measure M2 (M2) funds for additional construction capital.
 - To add \$4,450,000 in M2 funds for additional construction support services.
4. November 12, 2024, Amendment No. 3 to Cooperative Agreement No. C-8-1960, \$3,929,113, pending Board approval.
 - To add \$2,573,388 in Measure M2 (M2) funds for additional construction capital.
 - To add \$1,355,725 in M2 funds for additional construction support services.

Total committed to Caltrans after approval of Amendment No. 3 to Cooperative Agreement No. C-8-1960: \$157,942,113.