

First Transit, Inc.
Agreement No. C-0-2150
Amendment No. 6 Costs

| Fiscal Year (FY) | FY22 | FY23 | FY24 | FY25 | FY26 | Total |
|-------------------------|--------------|----------------|----------------|--------------|--------------|-----------------------|
| Incurring Costs | \$608,289.48 | \$1,159,921.18 | \$1,050,487.17 | - | - | \$2,818,697.83 |
| Estimated Costs | - | - | - | \$691,397.48 | \$353,988.33 | \$1,045,385.81 |
| | | | | | | \$3,864,083.64 |