

Proposed Five-Year Programming Plan for FTA Section 5310 Funds

Enhanced Mobility of Seniors and Individuals with Disabilities Program (FFY 2023-24 through FFY 2027-28)

(Pending Board approval on October 14, 2024)

Line Item Description	FFY 2023-24	FFY 2024-25	FFY 2025-26	FFY 2026-27	FFY 2027-28²
Replacement of 122 - Gasoline Paratransit Vans ¹	-	-	-	-	-
Capital Cost of Contracting for OC ACCESS Services ¹	3,425,366	3,425,366	3,425,366	3,425,366	3,425,366
FFY 2023-24 to 2027-28 Total (All Projects)	\$ 3,425,366	\$ 3,425,366	\$ 3,425,366	\$ 3,425,366	\$ 3,425,366

Notes:

1. The projects are proposed to use statewide match credit which allows projects to be federally funded at 100 percent.
2. Five years of funding is provided in order to program funds to projects in the Federal Transportation Improvement Program. Assumes extension or reauthorization of the IIJA.

Acronyms:

Board - Board of Directors
 FTA - Federal Transit Administration
 FFY - Federal fiscal year
 IIJA - Infrastructure Investment and Jobs Act