

Proposed Program of Projects for Federal Fiscal Year 2023-24 by Project

Pending Board Approval 10/14/24

Proposed Projects - Fixed-Route Bus	FTA Programs	Proposed Amount
OC Bus Preventive Maintenance - Salaries & Benefits	5307	\$ 40,667,309
OC Bus Preventive Maintenance	5337	\$ 1,282,925
Capitalized Cost of Contracted Services for OC ACCESS Service	5310	\$ 3,425,366
Capitalized Cost of Contracted Services for OC Bus ¹	5307	\$ 22,634,582
Subtotal Fixed-Route		\$ 68,010,182
Proposed Projects - Paratransit		
Replacement Paratransit Vehicles ²	5339	\$ 5,655,554
Subtotal Paratransit		\$ 5,655,554
Proposed Projects - Metrolink		
Metrolink FY 2024-25 Budget Preventive Maintenance - Operating Subsidy Suballocation	5307	\$ 8,668,065
Metrolink FY 2024-25 Budget Preventive Maintenance - Operating Subsidy Suballocation	5337	\$ 1,173,150
Metrolink New Capital (FY 2024-25 budget request)	5307	\$ 1,173,150
Metrolink FY 2023-24 Budget Rehabilitation/Renovation	5337	\$ 21,630,387
Subtotal Metrolink		\$ 32,644,752
Proposed Projects - Other		
Anaheim Transportation Network Suballocation	5307	\$ 1,179,833
Anaheim Transportation Network Suballocation	5339	\$ 147,791
Subtotal Other		\$ 1,327,624
Total FTA funds		\$ 107,638,112
FTA Total Bus and OC ACCESS		\$ 73,665,736
FTA Total Metrolink		\$ 32,644,752
FTA Total Anaheim Transportation Network		\$ 1,327,624

1. Funds will be utilized for the fixed-route service contracted costs.
2. FTA 5339 combined will support the replacement of 30 paratransit vehicles.

Acronyms:

Board - Orange County Transportation Authority Board of Directors
 FTA - Federal Transit Authority
 FY - Fiscal Year
 FFY - Federal Fiscal Year
 SCRRRA - Southern California Regional Rail Authority