

Funding Plan for Proposed 2024 STIP														
2024 STIP (In Thousands)	2024 STIP						Other Funding					Unfunded Need	Phase Cost	Total Project Cost
	2024-25	2025-26	2026-27	2027-28	2028-29	Total STIP	Prior STIP	STBG/CMAQ	Local	LPP-F	Other ¹			
Carry Over Projects														
I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping)	6,000					6,000		790	5,545				11,545	12,335
I-5 Improvements from I-405 to Yale Avenue - Segment 1 (CON)	95,338					95,338		47,473	46,188	11,374	5,421		177,030	205,794
SR-74 Gap Closure and Multimodal Improvements (CON)			24,600			24,600	19,313	30,000	9,350		4,250		59,600	87,513
Digital Bus Stop Signs 13" Along High-Quality Transit Corridors (143 Sign)		2,500				2,500							2,500	2,500
Augmented Projects														
Planning, Programming, and Monitoring	1,056	1,030	1,030	2,769	1,370	7,255							7,255	7,255
SR-57 Truck Climbing Lane Phase II - Lambert Road to County Line (ENV & PS&E)		6,500			18,000	24,500							24,500	24,500
Proposed New Projects														
OC Loop - Segment A (La Habra) (CON)				38,233		38,233							38,233	38,233
Santa Ana - Garden Grove Rails to Trails (PS&E)			3,900			3,900					3,750		3,900	7,650
Orange County Maintenance Facility (Phase 1) (CON)				20,000		20,000					71,230	49,000	129,000	140,230
2024 STIP Subtotal	102,394	10,030	29,530	61,002	19,370	222,326	19,313	78,263	61,083	11,374	84,651	49,000	453,563	526,010

1. Other funds include \$5.421 million in National Highway Performance Program, \$0.25 million in SHOPP, and \$4.0 million in Earmarks SR-74 Gap Closure Project. \$3 million in Active Transportation Program and \$750k in Community Project Funding Earmark. \$71.23 million in SCORE

Acronyms

CON - Construction	PS&E - Plans, Specifications, and Engineering	STBG - Surface Transportation Block Grant Program
CMAQ - Congestion Mitigation and Air Quality	SCORE - Southern California Optimized Rail Expansion	STIP - State Transportation Improvement Program
ENV - Environmental	SHOPP - State Highway Operations & Protection Program	
I-5 - Interstate 5	SR-57 - State Route 57	