

TRANSIT COMMITTEE - Fourth Quarter Outlook (April 1, 2023 through June 30, 2023)

<u>Committee Date</u>	<u>Item Description</u>	<u>Estimated Value</u>	<u>Division</u>
April 13, 2023	OC Streetcar Revised Funding Plan and Amendments to Supporting Agreements	\$16,355,000	Capital Programs
	Consultant Selection for Concrete Repairs at Fullerton Park and Ride	\$72,888	Capital Programs
	Consultant Selection to Enable Ticket Validation for OC Streetcar	\$14,472,028	Finance and Administration
	Amendment to Agreement for the OC ACCESS Eligibility Determination Services	\$2,038,620	Operations
	Consultant Selection for the Purchase of a Hi-Rail Bucket Truck with Articulating Lift for Use on the OC Streetcar System	\$459,980	Operations
	Consultant Selection for the 2024 Orange County Transit Vision Master Plan	\$349,995	Planning
<hr/>			
May 11, 2023	Amendment to Cooperative Agreements with Non-Profit Agencies to Provide Senior Mobility Program Services	\$299,585	Operations
	Amendments to Cooperative Agreements with Special Agencies for the Provision of Transportation Services	\$4,377,456	Operations
	Consultant Selection for Security Gates Installation at Anaheim, Garden Grove and Santa Ana Bus Bases	\$3,385,000	Capital Programs
	Construction Management Services for Transit Security Operations Center	\$5,000,000	Capital Programs

TRANSIT COMMITTEE - Fourth Quarter Outlook (April 1, 2023 through June 30, 2023)

<u>Committee Date</u>	<u>Item Description</u>	<u>Estimated Value</u>	<u>Division</u>
	Amendment to Agreement for Infor Enterprise Asset Management System Implementation	\$738,920	Finance and Administration
June 8, 2023	None		
