



FY 2023-24 Allocation and CC Contribution Requirement

Community Center (CC)	2023 Disbursement	2024 Allocation	2024 CC Contribution Projection
Abrazar	\$ 88,307	\$ 90,497	\$ 22,624
Korean American Center	108,567	111,260	27,815
Southland Integrated Services	95,460	97,828	24,457
Total	\$ 292,334	\$ 299,585	\$ 74,896
Sales Tax Growth Rate			3.40%

FY: Fiscal Year