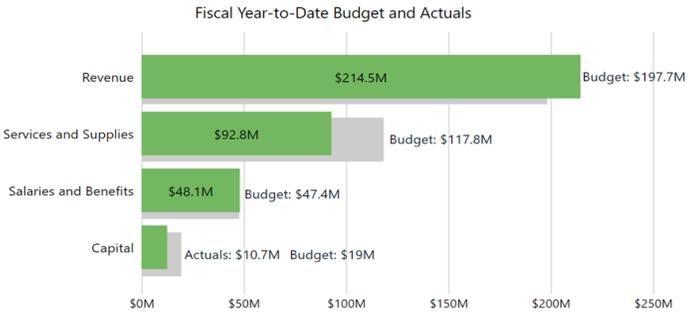




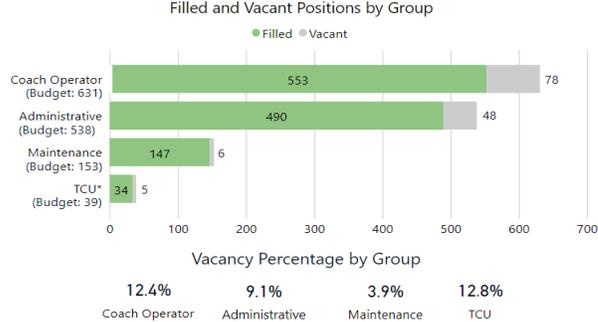
FY 2022-23 First Quarter Budget Status Summary

● Budget ● Within Budget ● Within 5% Variance ● Over 5% Variance

Total Authority



Staffing



*TCU - Transportation Communications International Union

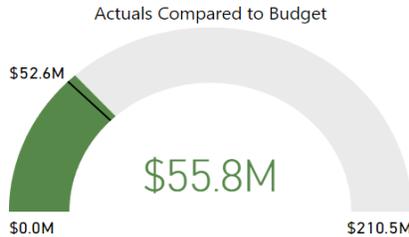
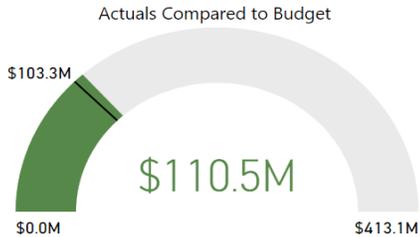
Sales Tax Receipts

Local Transportation Authority (LTA)

Local Transportation Fund (LTF)

LTA

LTF



Major Operating Programs

Year-to-Date (YTD)

Bus Program



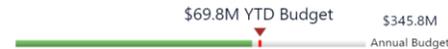
Operating Revenue



Capital Revenue



Operating Expense



Capital Expense



Rail Program



Operating Revenue



Capital Revenue



Operating Expense



Capital Expense



91 Express Lanes Program



Operating Revenue



Capital Revenue



Operating Expense



Capital Expense



Motorist Services Program



Operating Revenue



Operating Expense

