

Measure M2 Streets and Roads Program Milestone





Measure M2 (M2) Commitment





Fix potholes and resurface streets



Synchronize traffic lights in every community



Expand Metrolink rail and connect it to local communities



Relieve congestion on freeways



Provide transit services, at reduced rates, for seniors and people with disabilities



Reduce air and water pollution and protect local beaches by cleaning up oil runoff from roadways





A total of 5% of OC Go Freeway Program funds is allocated to the Freeway **Environmental Mitigation Program**



A total of 2% of the overall OC Go Program funds is allocated to the **Environmental Cleanup Program**

M2 Streets and Roads Programs





Regional Capacity Program

(Project O)

Provides competitive funding to improve busy streets and intersections on Orange County's Master Plan of Arterial Highways.



Regional Traffic Signal Synchronization Program

(Project P)

Provides competitive funding to support projects across city boundaries that synchronize traffic signals to ensure drivers hit the most green lights during peak traffic hours.



Local Fair Share

(Project Q)

Provides formula-based funds to preserve existing streets and roads and provide other transportation improvements based on the priorities and needs of local agencies.

M2 \$1 Billion Milestone

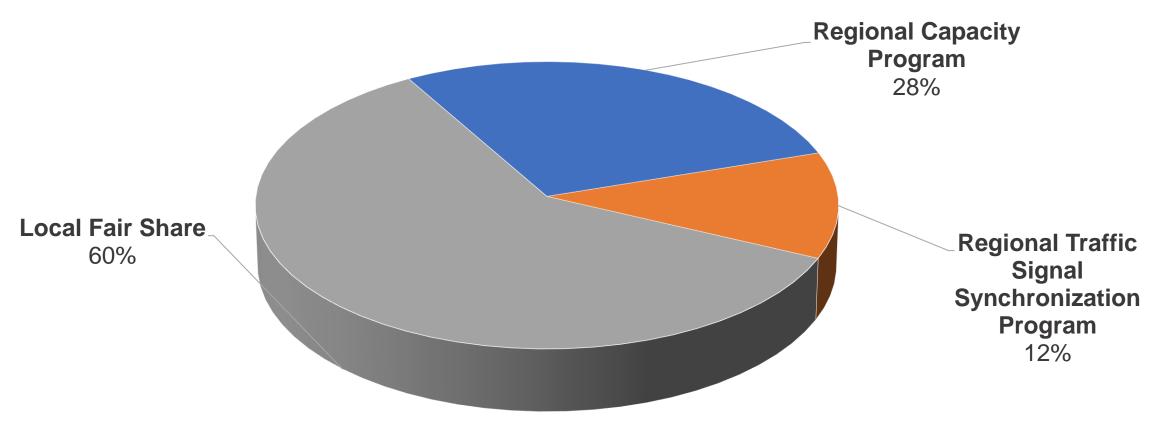


- From 2011 to 2022, over \$1 billion in M2 funds have been invested locally in streets and roads.
- The funding has:
 - Allowed Orange County to keep up with population growth and economic activities
 - Lead to a more complete roadway network
 - Provided safety enhancements: repaired sidewalks, upgraded pedestrian amenities with American with Disabilities Act features, added bike lanes, signage, etc.
 - o Improved congestion, lessening stop-and-go traffic and benefitting the environment
 - Maintained Orange County's standing as having the best pavement conditions in the state

\$1 Billion Investment by the Numbers occo







Regional Capacity Program



- Closes gaps in the local road network
- Improves intersections to enhance street operations
- Provides better interfaces with the highway system
- Investment to date: \$283.4 million

Project Examples



Newport Boulevard Improvements

City of Newport Beach



Bristol Street Improvements

City of Santa Ana

Regional Traffic Signal Synchronization Ocgo



- 2,300 intersections coordinated across 621 miles of street
- Invests in futureproofing the system
- Improves traffic flow and makes the system more efficient
- Investment to date: \$119.6 million

Project Examples



Irvine Center Drive / Edinger Avenue City of Irvine



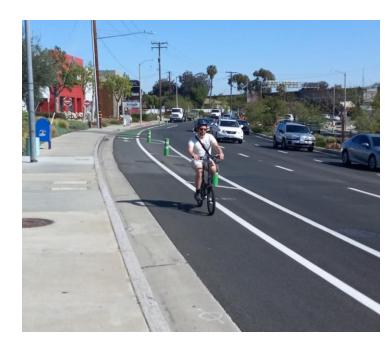
Marguerite Parkway City of Mission Viejo

Local Fair Share



- Pavement improvements repair aging streets for smoother, safer travel
- Supplements roadway maintenance funds to fix potholes
- Flexibility for local transportation priorities
- Investment to date: \$598.0 million

Project Examples



Bristol Street
City of Costa Mesa



Laguna Beach Trolley
City of Laguna Beach

M2 Safeguards



- Specific eligibility requirements
- Supplement, rather than supplant, existing investments
- Prioritize regional projects based on objective criteria
- Formula funding balances miles, population and sales tax generation
- Ongoing monitoring by independent Taxpayer Oversight Committee

Additional Investments





Leveraging of external funds

- State and federal
- Local matching dollars
- Special grants preserve roadway conditions
- OC Bridges program





OC Bridges

Key Takeaways



- M2 has invested \$1 billion in local streets and roads to improve the quality of life in Orange County, whether you drive, cycle, walk, vanpool or take OC Bus
- Provides reliable and flexible funding source for cities and the County
- The investment has helped connect communities and make the streets and roads system work better and last longer
- Examples of local agency projects are highlighted at: www.ocgo.com/streets