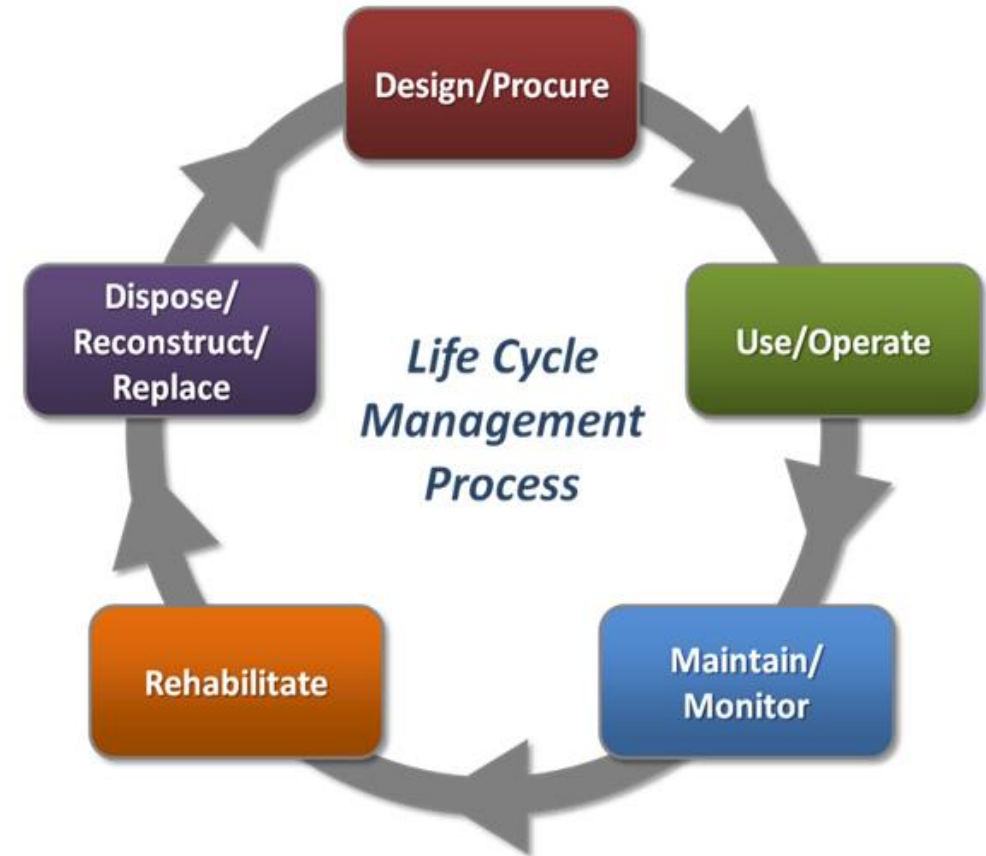


2022 Transit Asset Management Plan

TAM Plan - Background

- In 2016, FTA published the TAM final rule
- In 2018, OCTA completed the inaugural TAM plan
- Updated every four years
- 2022 TAM plan due by October 1, 2022
- Team effort by all divisions



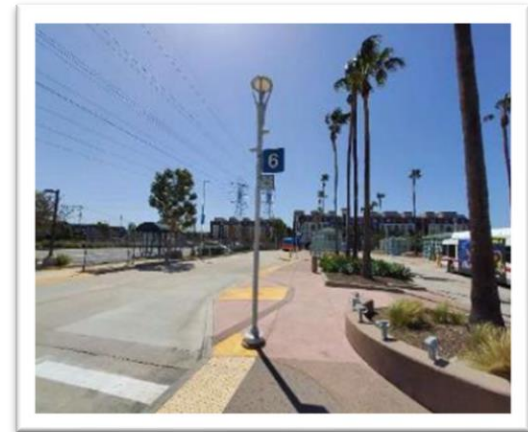
TAM Plan - Elements

TAM Plan Elements		Description
1	Asset Inventory	List of transit capital needs and condition
2	Condition Assessment	Asset condition ratings; facilities/stations from onsite assessment
3	Decision Support Tools	Methodology/tools to create TAM plan (TERM Lite Model)
4	Prioritization	Prioritized list of SGR projects, using criteria such as safety and cost
5	TAM and SGR Policy	Policies, strategies, agency directions to support TAM plan goals
6	Implementation Strategy	Processes to follow to achieve TAM plan
7	List of Key Annual Activities	Annual activities deemed critical to achieving TAM goals
8	Identification of Resources	Estimate of financial resources necessary to implement TAM plan
9	Evaluation Plan	Continuous TAM improvement plan with milestones and timelines
NTD	Performance Measures	Agency-and FTA-required performance measures/targets

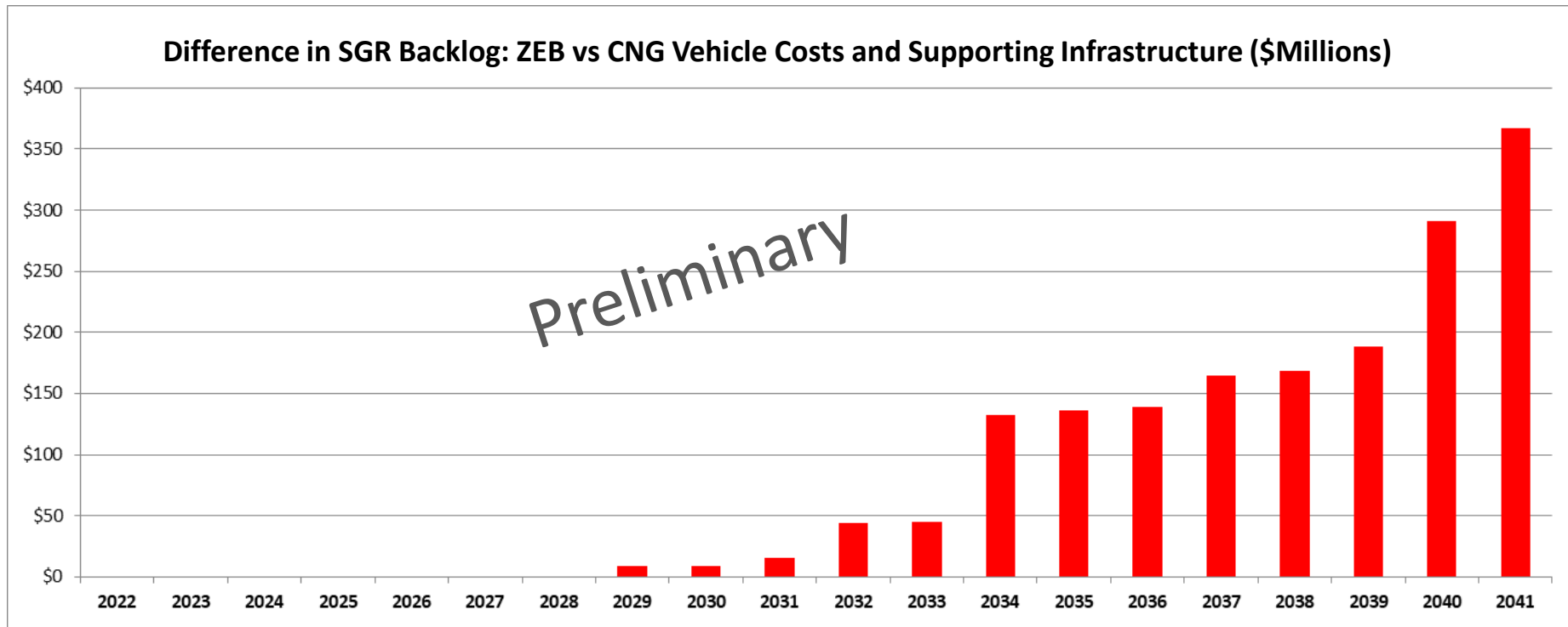
TAM Plan – 2022 Updates

- Key Findings

- Revenue vehicles are in SGR
- Facilities are in overall good condition
- Major reinvestment needs to coincide with the switch to ZEBs through 2040
- SGR backlog is expected to grow over the 20 years associated with ZEBs and infrastructure costs



TAM Plan – 2022 Updates



- Reflects cumulative, year-over-year level of external funding OCTA needs to pursue to cover the higher cost of ZEBs and supporting infrastructure

TAM Plan – Next Steps

- Draft TAM plan is complete and being reviewed by OCTA divisions
- Consultant to finalize the plan in mid-September based on feedback
- TAM plan will be completed by September 30, 2022
- TAM plan will remain on file for future FTA triennial review

